

ESSEX BOYS AND GIRLS CLUBS

WORKING WITH VOLUNTARY YOUTH CLUBS TO SUPPORT YOUNG PEOPLE TO REALISE THEIR POTENTIAL



ANNUAL REVIEW 2016/17



CHAIRMAN'S REPORT

2016 has been another successful year with more clubs being members of the association than ever before. This means that our activities programme has also been extremely well supported by a wide range of clubs as you can see from the honours page later in this report.

Both Maes Y Lade and High Row have also seen numbers of young people and clubs using the centres expand and so more of our members have experienced an exciting outdoor programme, pushing their comfort zones while having fun and creating memories along the way.

Alongside our core work of supporting clubs by visiting on a regular basis we have successfully delivered the National Citizen Service (NCS) both in the summer and autumn term to over 1,000 young people aged 16 – 17 yrs. In addition to the expansion to the NCS Essex delivery we also took on the co-ordination and delivery of the Pathfinders programme enabling young people throughout the National Association of Boys and Girls Clubs (NABGC) to experience the programme. We delivered 170 places across 6 partner counties.

Other EBGC programmes such as the Respect project and the sports programme remain strong and clubs and the young people that attend them are at the core of what we do. With a strong staff and volunteer team, which we have developed over the last few years, we can continue to support and expand what we do for our members. We always strive to improve our services and are keen to develop new opportunities and expand what we do.

We look forward to 2017 and are sure that this will be an equally exciting year. If you think that your club has a particular need then do not hesitate to contact the office or your servicing officer to let us know. Finally, I would like to take this opportunity to thank all of our supporters, volunteers and clubs for all the hard work and dedication they put into their communities and their ongoing support towards EBGC, we hope this continues throughout 2017 and for many years to come.

Jonathan Douglas-Hughes OBE DL



DIRECTOR'S REPORT

As always it is difficult to know how to start my words for the annual review. There has been so much happen over the last year, trying to condense it into a few words is impossible. Our activities programme goes from strength to strength thanks to support from the Jack Petchey Foundation. We are now running 12 Respect programmes a year and hope to expend this further in 2017 thanks primarily to support from the Four Acre Trust and to the plethora of local funders from the Essex Community Foundation through to the Police and Crime Commissioner.

The NCS programme continues to grow with 1,000 young people going through in 2017 and in addition to this we successfully delivered the Pathfinders programme with colleagues from around the National Association of Boys and Girls Club network.

Our Changing Young Attitudes programme funded by Sport England is in its third year and has seen many clubs and their members benefit from the 8 week programme of sporting activity. Our Club membership has grown in the north of the county as a result of the Big Lottery Reaching Communities programme.

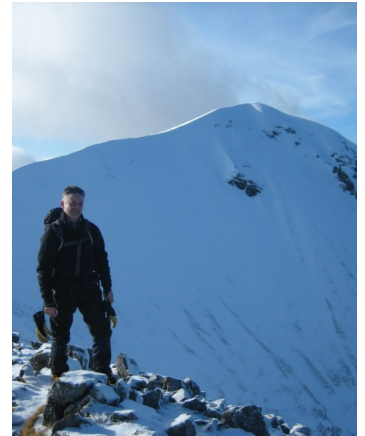
The outdoor centres Maes Y Lade in South Wales, High Row in the Lake District and of course Stubbers in Upminster continue to provide outdoor adventure activities for 10's of 1,000's of young people, challenging and taking young people out of their comfort zones, and opening a whole new world to them!

Our international work continues with young people playing cricket in Barbados, meeting up with colleagues in America, and trekking and working on the Appalachian Trail. In 2017 we will once again be taking senior members back to Nepal.

Our young leader and leader training continues to grow with more and more Safeguarding courses as well as level 2 Youth Work qualifications.

Our plan going forward is very simple. It is to continue to expand club support, training, our activities programme and the range of projects that we run, and so give more young people the opportunity to take part in things that they would not otherwise have the chance to do. We are here to serve our Clubs and their members, and without you and the support we get from you we would not exist. We hope we can count on you in 2017.

Martin Solder



A TO Z OF AFFILIATED CLUBS

2nd Upminster Scouts

4 Youth Brightlingsea

Ab Phab

Abberton & Langenhoe Community Youth Club

Alma ABC

Alresford Youth Projects

Ashingdon YFC

Attleborough Boxing Club

Bancroft Lions Cricket Club

Basildon Boys & Girls Club

Basildon Volunteer Police Cadets

Belhus CC

Berechurch Youth Club

Bergholt YG

Berry ABC

Billericay and Wickford Boxing Club

Blackmore Youth Groups

Blackwater Judo Club (Maldon)

Bodyshots BC

Braintree Youth Project Charity

Brentwood Youth Boxing Club

Bumpstead Youth Club

Canvey Boys Club

Canvey Island Youth FC

Centurions ABC

Chadwell St Mary ABC

Chalvedon ABC

Chelmer Village YC

Chelmsford ABC

Chelmsford Boys Club

Chelmsford Ice Hockey Academy

Chelmsford Inline Hockey Club

Chelmsford Volunteer Police Cadets

Chesterford YC

Colchester ABC

Colchester Volunteer Police Cadets

College of St Mark's Audley End

Colne Engaine YC

Colne Valley ATC

Crown and Manor Club

Dagenham P&C Boxing Club

Danson ABC

Eastern Rhinos Rugby League Club

Epping Forest Falcons FC

Epping Volunteer Police Cadets

Essex Marching Corps

Essex University ABC

Fairbairn ABC

Fenland Sparta ABC

Five Star ABC

Fourth Feathers Youth Club

Frenford Clubs

Gateway ABC

Gator ABC

Gestingthorpe Cricket Club

Great Yeldham Youth Club

Gt Bardfield YC

Gt Bentley Youth Club

Gt Tey Youth Activity Club

Harlow ABC

Harrow & District ABC

Harwich ABC

Hedingham Youth Club

Holland Park ABC

Holland Shore Amateur Boxing Club

Hooks Boxing ABC

Hornchurch and Elm Park ABC

Hornchurch Drum & Trumpet Corps

Ingatestone Boys Own Club

Island Boys & Girls FC

Island Boys & Girls FC

Islington Boxing Club

Lifstan Boys' Club

Lifstan Boys' Club

Linford Wanderers Football & Sports Club

Loughton Cricket Club

Loughton Youth Project

Maldon Boxing Academy

Mersea Island Judo Club

Nemesis

Nemesis

Newport Youth Club

North Avenue YC

Northolt ABC

OUT THERE

Peterborough Police Boxing Club

PROSPEX

Rayleigh ABC

Rayne Boxing Club

Repton Boys Club

Restore Youth

Romford Drum & Trumpet Corps

Roxwell Youth Group

Royals Youth Centre

Sampfords YC

SNAC YC
Southend ABC
Southend Volunteer Police Cadets
St Annes Youth Club
St Cedds YC
St Ives Boxing Academy
St Josephs YC
St Pancras Boxing Club
Stanford le Hope CC
Sudbury ABC

Sudbury ABC
Takeley Youth Club
Thaxted YG
The Purple Penguin Club
Theydon Bois Youth Club
Thurrock Volunteer Police Cadets
Tiptree Community Youth Group
Torchlight Youth Club
Trinity Family Centre
Trumpington Boxing Club
UMC Youth Group

Vange and Pitsea ABC
WAY2000
Welwyn Garden City Boxing Club
Wendens Ambo Youth Club
West Ham Boys & ABC
Westminster House Youth Club
White Hart Lane Boxing Academy
Wickford Town FC
Wix Youth Club
Woodham Radars FC

Over 400 people from affiliated clubs attended The Essex Adventure Weekend 2016



CLUB NEWS

EBGC exists to support the clubs, volunteers and young people by providing a range of opportunities to enable clubs to develop sustainably. Each club is unique and the support offered is adapted, enabling it to be accessible across the board. We are always looking for new initiatives to offer our affiliated clubs to support them. Across our affiliated clubs and their communities nearly 2,000 people give up their time to support their club, community, young people and the work we do.

A YEAR IN FACTS

The Sport England funded project **Changing Young Attitudes Toward Sport and Healthy Living** has seen 21 clubs getting involved with 2,635 young people taking part so far.

The Increasing Opportunities for Young People In Rural Essex programme funded by the Big Lottery supports over 25 youth clubs in the rural North of the county supporting over 2,000 young people.

The Jack Petchey Foundation Events Programme has enabled us to run 24 activities and events throughout the year and have been attended by 1,424 young people from a total of 84 clubs.

12 **Sportivate** projects have given 227 young people the chance to get active, try a new sport and learn some new skills.

126 club volunteers have been trained over 6 **Safeguarding Training** sessions.

The Canvey Big Local project has been supporting the Local Residents of Canvey Island to spend the 1 million pounds given to them by the National Lottery to benefit their local community.

YEAR IN NUMBERS

125 Affiliated clubs

1772 Club volunteers

9356 young people

26 EBGC Events

202 nights on residential

All delivered by **33** staff members across **3** offices in **2** countries.



Young people celebrate at the North Avenue Youth Centre Presentation Evening December 2016



MAKE IT THROUGH THE WILDERNESS



Picture: Winners of Dodgeball Champions in the Uttlesford and Braintree competition.
Thaxted Youth Club

EVENT RESULTS

Matchroom Trophy

Awarded to the Club that helped itself the most in 2016:
Chadwell St Mary ABC

Kaylance Trophy

Awarded to the Club with highest attendance at EBGC events in 2016: **Rayne Boxing Club**
Essex Jailbreak 2016

Furthest distance by any means and Most Sponsorship Raised: Kim's Kon's **Best effort by an affiliated youth club:** Loughton Youth Project. **Best Fancy Dress:** Jailbirds (Tesco) **Most bizarre aim:** Kim's Kon's **Best Photo of the day:** North Avenue **Best Photo of EBGC Logo:** LYP- photo of logo in the London Eye **Youngest ever Jailbreakers:** The Brightlingsea Crew

Air Rifle Shooting Championships 2016

U14 Team Winner: Sampfords Youth Club
U14 Team R-Up: Dagenham BC
U16 Team Winner: Sampfords Youth Club
U16 Team R-Up: 4 Youth Brightlingsea
U14 Top Gun: Charlotte Arnold (Sampfords)
U16 Top Gun: George Collins (Sampfords)

Eastar Cup 2016

Winner: Gator Boxing Club

Laser Tag Competition 2016

U13 Winner: Great Tey YC
U13 R-Up: Sampfords YC
U17 Winner: Colne Valley ATC
U17 R-Up: Rayne ABC

Table Tennis Championships 2016:

U12 Winner: Luke McGee (IBOC)
U12 R-Up: Aiden Noguchi (IBOC)
U14 Winner: Ross Aldrin (St Cedds YC)
U14 R-Up: Farhaan Ahmed (Frenford)
U16 Winner: Ben Warren (Aveley)
U16 R-Up: Aman Gahunia (Frenford)
U19 Winner: Jake Ferguson (Aveley)
U19 R-Up: Ryan McGee (IBOC)

100 Mile Canoe Test 2016 participants

St Joseph YC: Russell Mears (Club Leader), James Mears, Torin Nicholls, Alfie King
Sampfords YC: Josh Cole, George Collins, Ben Harper
Ashdon Hangout: Callum Stock, Angus Noakes

Adventure Weekend - attending clubs

Abberton and Langenhoe Community Youth Club, Berry ABC, Braintree Youth Project Charity (BYPC), Chelmer Village YC, Chelmsford Ice Hockey, Colne Engaine YC, Durham Boys and Girls Clubs Brandon Carrside, Durham Boys and Girls Clubs - Deric bus, Gt Bardfield YC, Gt Tey Youth Activity Club, Ingatstone Boys Own Club, Island Boys Club FC, North Avenue YC, Nottinghamshire CYP, PROSPEX, Rayne Boxing Club, SNAC YC, Staffordshire CYP, St.Johns ABC, St Josephs YC, Thaxted YC, Theydon Bois YC, Wickford Town FC, West Hill Boxing Club

Uttlesford/Braintree Dodgeball Competition

Winner: Thaxted YC

Chelmsford Dodgeball Competition

Winner: North Avenue YC

Redbridge Dodgeball Competition

Winner: Loughton Cricket Club

Rainham Dodgeball Competition

Winner: Rainham Royals

Colchester Dodgeball Competition

Winner: Bergholt YC

Night Exercise 2016

U13 Winner: Bancroft Lions
U13 R-Up: Rayne ABC

Football 5-a-side Championships 2017

U12 Winner: Canvey Island YFC
U12 R-Up: Belhus CC
U14 Winner: Crown & Manor Boys Club
U14 R-Up: Loughton CC
U16 Winner: Crown & Manor Boys Club
U16 R-Up: Wickford Town YFC

Cross Country Championships 2017

U11 Boys Team Linford Wanderers FC
U11 Boys 1st Jack Warren (Linford Wanderers)
U11 Boys 2nd Morgian Saunders (Linford Wanderers)

U11 Boys 3rd

U11 Girls Team

U11 Girls 1st

U13 Boys Team

U13 Boys 1st

U13 Boys 2nd

U13 Boys 3rd

U13 Girls Team

U13 Girls 1st

U13 Girls 2nd

U13 Girls 3rd

U15 Boys Team

U15 Boys 1st

U15 Boys 2nd

U15 Boys 3rd

U15 Girls Team

U15 Girls 1st

U15 Girls 2nd

James Richardson (Colne Engaine)

Centurions BC

Ruby Glynn (Centurions BC)

Centurions BC

Tom Dixon (Centurions)

Paddy Dougherty (Centurions)

Connor Murphy (Centurions)

St Josephs

Rose Mears (St Joseph's)

Ellie Worster (Centurions)

Martha Treston (St Joseph's)

Centurions BC

Finlay Lowe (Linford Wanderers)

Henri Willett (Linford Wanderers)

Lujke Underwood (Centurions)

No county team entered

Hannah Mortimer (Rayne ABC)

Georgia Whitten (Centurions)

Skipping Championship 2017

Junior Winner: Ellie Worster (Centurions)

Senior Winner: Luke Underwood (Centurions)

County Pool Championships 2017:

U12 Winner: Ramari O'Connor (Westminster YC)
U14 Winner: Tyler Gapp (Westminster YC)
U14 R-Up: Rushawn O'Connor (Westminster YC)
U16 Winner: Tyler Howe (Westminster YC)
U16 R-Up: Lewis Chapman (North Avenue YC)
U19 Winner: Taylor Rowland (V Team)
U19 R-Up: Finn Blasedale (IBOC)



BOXING CHAMPIONSHIPS



The National Amateur Boxing Championships were held in November and December 2016 with a great turn out of clubs from all over the UK. Essex Boys and Girls Clubs hosted the preliminary, regional, Quarter final and Semi Final rounds that saw 139 boxers from 31 clubs battle it out to make it into the National Finals. A magnificent effort saw 17 boxers crowned national Champions across classes A-D.

Picture right: Double trouble as Billericay & Wickford's Ryan Butler and Joe Giles clear up two National Titles in the Class C Finals in Bridlington.



NABC London and Anglian Regional Champions 2016

Class A- Boys

U44kg- **Harvey Smith**- Repton Boys Club

U46kg- **Liam Finlay**- Fenland Sparta ABC

U50kg- **Makenzie Fuller**- Brentwood Youth BC

U57kg- **Jerry Buckland**- Billericay and Wickford ABC

U57kg- **Joseph Inman**- Repton Boys Club

U60kg- **Kashif Tabib**- Northolt ABC

U70kg- **Will Coakley**- Lion ABC

Class B- Boys

U50kg- **Connor Daly**- Harrow BC

U50kg- **Charlie Shave**- Essex Uni BC

U52kg- **Rakim Tatou**- Repton Boys Club

U54kg- **John Cole**- Repton Boys Club

U57kg- **Danny Davis**- Danson ABC

U60kg- **Jake Healy**- Chadwell St Mary ABC

U60kg- **Charlie Rochford**- Repton Boys Club

U63kg- **Rio Emmins**- Billericay & Wickford ABC

U75kg- **Johnny Buckland**- Billericay & Wickford ABC

Class B- Girls

U54kg- **Maisey Rose Courtney**- Body shots BC

Class C- Boys

U60kg- **Simon Corcoran**- Hooks ABC

U64kg- **Mohamed Sheeraz**- Fivestar ABC

U64kg- **Patrick Fitzharris**- West Ham BC

U69kg- **Michael Hennessey**- Bodyshots BC

U75kg- **Jake Sumner**- Sudbury ABC

Class D- Boys

U60kg- **Alfie Haven**- West Ham BC

U64kg- **Elliot Whale**- Nemesis ABC

U69kg- **Yaser Al Ghena**- Islington BC

NABC National Finalists 2016 (also Regional Champions)

Class A- Boys

U40kg- **James Josling**- Chadwell St Mary- Finalist

U50kg- **George Mitchell**- Repton- Finalist

Class B- Boys

U60kg- **Joel Bannon**- Repton- Finalist

Class C- Boys

U49kg- **Kerim Agius**- Dagenham ABC

U52kg- **Kieran Desmond**- Chadwell St Mary ABC

U75kg- **Terry Conroy**- Lansbury ABC

Class D- Boys

U65kg- **Jordan Purkis**- Chadwell St Mary ABC

U91kg- **Viddel Riley**- West Ham ABC



NABC National Champions 2016

Class A- Boys

U44kg- **Eryk Ciyreja**- Fenland Sparta ABC

U46kg- **Khalil Osman**- Repton Boys Club

U48kg- **Dennis McCann**- Repton Boys Club

U52kg- **Bill Oliphant**- Repton Boys Club

U54kg- **Adan Mohamed**- Repton Boys Club

U63kg- **Patrick Connors**- West Ham ABC

U66kg- **Anthony O'Brian**- West Ham ABC

Class A- Girls

U53kg- **Phoebe Davis**- Colchester ABC

Class B- Boys

U42kg- **Amo Singh**- Lion ABC

U48kg- **John Connor Lee**- Repton Boys Club

U66kg- **Michael Cash**- West Ham ABC

Class B- Girls

U57kg- **Kaycie Catwell**- White Hart Lane ABC

U60kg- **Harli Whitwell**- St Ives ABC

Class C- Boys

U56kg- **Shiloh Defreitas**- Repton Boys Club

U81kg- **Joe Giles**- Billericay & Wickford ABC

U91kg- **Ryan Butler**- Billericay & Wickford ABC

Class D- Boys

U52kg- **Nathan Brown**- Hooks ABC

ESSEX FOOTBALL AND CRICKET REPRESENTATIVE SQUADS



U12 Rep Cricket Squad 2015/16 Bancroft Lions CC: Henry Edmonds, O'dane Giddings, Joe Smith, Ben Walcott, Nathan Campbell-Miller.

Belhus: Thomas Anderson, Kaewan Casey, Alex Blake. **Frenford:** Abdullah Mir, Dhruv Talati, Faizel Gani, Sahil Rath, Kian Patel, Abdul Gani, Umer Khalid, Ashwin Sharma. **Loughton:** Isaac Jacobs, Louie Blank, Aditya Singh, Teddy Gipson.

U14 Rep Cricket Squad 2015/16 Bancroft Lions CC: George Copeland, Stan Greenleaf, Qasim Nawaz, Lewis Walcott, Ethan Bell, Josh Clarke.

Belhus: Bradley Bunce, Liam Waters, Billy Manley, Lewis Young, Hayden Squelch, Jamie Fairweather, Henry Benson, George Benson. **Frenford:** Umer Imtiaz, Ryan Karunakaran, Ahmed Zulficar, Zain Latif, Ibrahim Shoaib, Omar Akram. **Loughton:** Osman Choudhry, Uzair Ahmed, Bilaal Anwar. **Halstead CC:** Lucas Roper, Alexander Parker, Ben Duncan, Sam Ponty, Jack Prior. **Upminster CC:** Kiran Singh Kullar. **Maldon CC:** Archie Wright, Ethan Bardo.

U18 Development Cricket Squad 2014/16 Billericay CC: Jonathan Earl, Alfie Cobden, **Frenford Clubs:** Daniel Mahmood, Bhajandip Singh Purenal, Itisham Mir, Sagar Joshi, **Halstead CC:** Luke Robinson, **Loughton CC:** Wajahat Bukhari, Umar Choudhry, Neil Jani, **Maldon CC:** Max Bryant, Reece Bawden, **Upminster CC:** Frankie Hazel, Max Carter-Miller, Will Chuter.

The Essex Football and Cricket Representative Squads are made up of talented young people from affiliated clubs around the county. Their talent, dedication and commitment to their sports wins them a place in the Rep squad. The squad offers them the opportunity to develop their skills and provides them with exciting opportunities such as competing against the likes of Tonbridge School, Winchester College, Harrow School and Eton College, participating in an **International cricket tour to Barbados**, or the **UK wide Football Tour** that took place in 2016.

U16 Rep Football Squad 2015/16

Crown and Manor: Arti Hoti, Mathew Achuba. **Wickford Town:** Joshua Hudson, Robert Lodge, Ryan Dunn, George Neller, James Gregory, Connor Dobson-Amos, **Thaxted:** Callum Chapman, Jack Major, **Linford Wanderers:** Arber Durmishi, **Epping Forest Falcons:** Stefan Muis, Matthew Wright, Marc Hardie, Ciaran Stringer, Jamie Reason.

Graham Dady Trophy 2015

For performance, sportsmanship and commitment as a member of the Representative Football Squad: **Robert Lodge (Wickford Town FC).**



DALE RICHARDS PAVILION

Cricket Representative
squad sponsored by

IMPEX

12 members of the Under 18 Development Squad had the amazing opportunity to take part in the summer Barbados tour (sponsored by Impex Management) after taking part in the development programme over a 2 year period. While in Barbados the squad played local and school teams putting their skills to the test.

**‘IF YOU’VE CLIMBED MOUNTAINS, YOU
CAN MAKE IT THROUGH THE DAY’**



RESPECT

Since the Respect Project started 17 years ago we have worked with over 3,200 disengaged pupils, 30 secondary schools county wide and enabled nearly 900 young people to achieve an accredited ASDAN award. In 2016 we delivered 12 projects across Essex, continuing to help young people in School Year 9 to increase their ability to deal with life's problems and become more resilient. Thankyou to the wide range of support we receive from organisations and funders. None of it would happen without funding from the Four Acre Trust.

***'The Respect Project honestly changed my life so much, sounds cringey but it is true! It gave me a new outlook on life. I gained a new confidence and realised not everything is as bad as it seems. I am so much more confident and when I look in the mirror I actually smile because I'm proud of who I have become...
One day I'd definitely like to be a part of it again!'***

Quote taken from a letter received by a Respect participant 2016

This is just one comment taken from a Thurrock project that saw 13 dynamic 13-14 year olds challenge themselves to regain their self-confidence and to go on to achieve in school and onto further education, training and employment. This four-month programme is divided into activity days, evening sessions, an outdoor activity day, a week-long residential experience of outdoor adventurous activities and final presentation evening, where participants display their achievements to family, dignitaries and teachers.



OUTSIDE IS WHERE THE ADVENTURE BEGINS

A MESSAGE FROM MAES Y LADE

Maes y lade, the EBGC centre nestled at the foot of the Black Mountains in South Wales has continued to grow in 2016 with an increase in numbers of young people staying at the centre and development of the site with 63 beds now available for visiting groups as well as additional space for camping. This has all been possible thanks to the support of EBGC member clubs, schools and voluntary groups in Essex and East London. The number of young people that we welcomed to the centre was over 600 more than in 2015 with 1,600 young people taking part in residential outdoor experiences with us this year! It is great to welcome EBGC clubs on specific club trips as well as hosting multi club events such as Easter Cup, the Representative Football Squad along with Volunteer and Young Leader Training as well.

Against the spectacular back drop of the Brecon Beacons National Park our focus remains to create opportunities for real adventure, getting into the outdoors to conquer mountains, paddle rivers, explore caves, mountain bike trails, climb on real rock and scramble through gorges and waterfalls. We are looking forward to seeing even more club members and leaders in 2017!

Maes y Lade is one of three EBGC outdoor centres and complement the High Row Centre in the Lake District and the Stubbers Adventure Centre in Upminster, London Borough of Havering.

In June 2016 our affiliated club Linford Wanderers with funding from The Essex Youth Trust headed across to Maes Y Lade with 41 young people and 12 leaders for a week of climbing, caving, canoeing and other adventures! The quote below is from one of the leaders describing their experience

'Everyone, including leaders, set off as a group through the fields and began to climb the mountain. The kids were like little Duracell bunnies eager to reach the summit and as we got higher up, the steeper it got but that didn't faze them because they just kept climbing. Eventually we reached the top and managed to get some great panoramic views, with the sun just about to set. We had some group photos and enjoyed the scenes before making our way back down to the very distant mini buses'.

'The week was filled with thrilling activities and life-changing memories which we will all treasure forever'.

OUR ADVENTURE CENTRES



Maes Y Lade Centre located in the Beautiful Brecon Beacons.



High Row located at the foot of Carrock Fell, The Lake District



Stubbers Adventure Centre Located in Upminster, Essex



NATIONAL CITIZEN SERVICE

In total this year our young people spent over 52,000 hours giving back to their local community.

Based on a 37 hour working week it would take you over 27 years to achieve what our NCS Graduates achieved!

We have had another exciting year on NCS seeing over 1,000 young people across the county taking part. The summer 2016 programme welcomed the opening of our new Phase 1 residential site, Earlswood in Solihull, which is part of the Birmingham Assoc of Clubs for Young People Network, working in addition to Cherry tree and Maes Y Lade.

Adding to our Summer and Autumn programme we also piloted The NCS Pathfinders Programme, which we oversaw the delivery of, on behalf of the NABGC, and also delivered a term time programme throughout October with students from Chelmsford College. This was a brilliant opportunity to expand the programme and tailor make the activities to link in with their studies.

We have been fortunate enough to continue to work closely with local charities and organisations while forming new partnerships along the way.



A massive thankyou to everyone who supports us to deliver

"It's quite unreal what young people can do when they put their mind to it and I think this should be the message for today"

Mark Noble EBGC NCS Ambassador



POWERED BY





...AMERICA

2016 was the 3rd America challenge to be completed. The challenge consists of a 3 week trip to Tennessee, to experience The Great Smoky Mountains, The Appalachian Trail and the Boys & Girls Clubs of America.

To take part in this trip young people are nominated by the club leader because of their leadership and commitment. The challenge enables individuals to push outside of their comfort zones, experience different types of youth work and represent their club and EBGC.

"This trip was an eye opening experience for me, in 2 ways, it has made me realise certain things about myself that I never knew and it has given me a different perspective on youth work and the way it is delivered in the UK".

Quote from 2016 America participants

America 2016 participants:

Juliet Ware – **Blackmore Youth Club**, Daniel Idundun - **North Avenue Youth Centre**, Andy Grey - **Crown and Manor Club**, Juliet Townsend - **EBGC** & Steve Hutson - **EBGC**

Thankyou to the partners that allow this trip to happen! National Association of Boys & Girls Clubs, Boys and Girls Clubs of Greater Manchester, The John Muir Trust, The Appalachian Trail Conservancy, Boys & Girls Clubs of America, Boys & Girls Clubs of the Tennessee Valley, Boys & Girls Club of the Smoky Mountains, Great Smoky Mountains National Park, National Park Service.

For more information on the 2017 America Adventure please contact Amiee on amiee@essexboysandgirlsclubs.org or Steve on steveh@essexboysandgirlsclubs.org

TREASURER'S REPORT

As predicted 12 months ago, 2016 proved to be another financially sound year, if nothing like as spectacular as in recent past years.

Delivering the National Citizens Scheme in conjunction with Essex County Council continued to be a major revenue generator however the change of main contractor from Reed in Partnership to Igneous resulted in significant changes in practice to the detriment of the scale of our participation. Igneous took back responsibility for recruitment of participators and were unable to fulfil our quotas for delivery. We had anticipated this in our budget, so were prepared for the consequent £340,000 drop in income. That reduction represents a great many young people missing out on an invaluable life skills experience and we continue to lobby for better recruitment systems to be put in place.

We didn't stint on the resources applied to helping young people as will be evident from other pages in this Review; our expenditure on our Charitable Activities rose over £210,000, some 17% more than 2015 to over £1.4m.

The combination of reduced NCS income and higher outlays saw our overall annual surplus fall from £839,000 in 2015 to £264,000 in 2016. We had expected this and it in no way compromises our current or future plans, or the flexibility we have to take advantage of opportunities that we may create to carry on our mission to interact beneficially with evermore young people.

We are constantly reviewing opportunities to invest in our young members futures, to add to our range of outdoor centre activities and broaden the scope of what we can offer, and we have carefully husbanded the funds to do just this.

Not all plans materialise as envisaged. Attempts to buy the freehold of Stubbers Adventure Centre have evaporated following a policy change at Havering. There will be challenges for Stubbers as a consequence of this, but it is determined to meet these head on and EBGC will do whatever it can to mitigate their impact.

As ever, there are a great many loyal supporters of our work. Their ongoing belief in us and what we do and strive to develop in pursuit of our charitable objectives is so very much appreciated. Their support provides a constant foundation upon which we can build other ventures that result in continual new investment in our young people. Next year we expect our surplus income to be very modest in comparison to earlier years but thanks to past successes, we have the resources to remain not just a going concern, but also a creative force marching forward.

All the detail of our finances and plans are laid out in our formal accounts as tabled at our AGM and available from Harway House.

Graham Middleton

Statement of Financial Activities (including Income & Expenditure Account) for the Year ended 31 December 2016

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Total 2016 £	Total 2015 £
Incoming Resources					
Incoming resources from generated funds:					
Voluntary income:					
Donations and grants received	55225	1389434	208869	1653528	2082922
Activities for generating funds:					
Investment income- Bank Deposit interest	4043	0	0	4043	3519
Fundraising events	7803	0	0	7803	12773
Incoming resources from charitable activities:					
Activities in furtherance of objectives	256316	4773	205	261294	122806
Other incoming resources	0	0	0	0	0
Total incoming resources	323387	1394207	209074	1926668	2222020
Resources Expended					
Costs of generating voluntary income:					
Staff employment costs	69653	0	0	69653	62985
Cost of staging fundraising events	2652	0	0	2652	2634
Charitable activities:					
Grants in furtherance of objectives	0	0	6499	6499	2007
Costs of activities in furtherance of objectives	362297	875510	200293	1438100	1212414
Governance costs:					
Expenditure on managment and administration	147681	0	0	147681	102582
Total resources expended	582283	875510	206792	1664585	1382622
Net Incoming Resources before	-258896	518697	2282	262083	839398
other recognised movements					
Other recognised movements					
Project servicing costs and depreciation	457535	-452989	-4546 -	-	-
transferred between funds					
Robert Laurie Memorial Fund			-	-	-
Net Movement of Funds	198639	65708	-2264	262083	839398
Reconciliation of funds					
Total funds brought forward	821805	938913	365390	2126108	1286710
Total funds carried forward	1020444	1004621	363126	2388191	2126108

DO GOOD, FEEL GOOD

FUNDRAISING

Despite changes for funding in the voluntary sector, we received generous donations in 2016 from charitable trusts, individual donors and organisations to whom we are incredibly grateful.

Every donation we receive, however big or small is vital to our work with young people and alongside our fabulous fundraising events such as: Our Essex Jailbreak, Summer Golf Classic, 3 Peaks offering alternative ways to fundraise for our cause... every penny counts!

'To say the whole event was great, is an understatement – we watched 8 year olds negotiate waterfalls and walk up mountains, and we had young leaders whose experience through this has made them huge assets to our club. Thank you for your funding! It would not have been possible without it'.

Club leader talking about how Essex Youth Trust Funding created an opportunity for their club to experience something amazing.



PARTNERSHIPS

"You can have the most beautiful dream in the world, but it takes people to build it." Walt Disney

To enable us to deliver such a variety of activities and programmes to young people across the county, we believe that that our vision can be achieved even more effectively by working with others .

In 2016 we worked with: National Association of Boys & Girls Clubs, Essex County Council, Jack Petchey Foundation, Essex Youth Trust, The Rank Foundation, NCS Trust, England Boxing, Essex County Cricket, Table Tennis England, Active Essex, Sport England, Four Acre Trust, Essex Council for Voluntary Youth Services, PCC, Big Lottery, to name just a few.

THANK YOU FOR A FANTASTIC 2016



VOLUNTEERING

Our volunteering database is increasing all the time! Without the support of our fantastic volunteers our work just simply wouldn't be carried out to the scale it is today. The volunteers are made up of club volunteers, EBGC volunteers and the VTeam.

The VTeam gives opportunities to practice and develop social skills, through regular meetings with other volunteers with similar interests. The VTeam provides a healthy boost of self-confidence, self-esteem, pride and identity. In addition, the VTeam offers experience in an area of interest to develop future careers, and provide work place skills such as teamwork, communication, problem solving, project planning, task management and organisation. From helping in the office to supporting at events, activities, training, residentials and collections, many of our supporters give up their time to help us every week.

**165 active VTeam
members
contributed 12,615.5
hours in just 1 year!**



PASSIONATE PEOPLE WORK HERE

Registered Charity No: 1163658

HEAD OFFICE: Harway House, Rectory Lane,
Chelmsford, Essex, CM1 1RQ

T: 01245 264783

www.essexboysandgirlsclubs.org

PATRONS

The Lord Lieutenant of Essex, The Lord Petre
The Lord Braybrooke

VICE-PRESIDENTS

Mrs June Owen,
J. Petchey CBE, R.M. Williams FITE,
R. Smith, J. McAlonan, The Lord Dixon-Smith DL.

VOLUNTARY EXECUTIVE COMMITTEE

CHAIRMAN: The Vice Lord Lieutenant of Essex,
Jonathan Douglas-Hughes OBE DL

VICE-CHAIRMAN: Michael Dyer MBE, HON.

TREASURER: Graham Middleton FCA,
COMMITTEE MEMBERS: Michael O'Brien,
Peter Drummond, Darren Goodey, David Springett,
Chief Constable Stephen Kavanagh

BANKERS C.A.F. Bank Ltd.

AUDITORS Spencer Fellows & Co.

ACTIVITY CENTRES

Stubbers Adventure Centre

Ockendon Road, Upminster, Essex, RM14 2TY
T: 01708 224753 www.stubbers.co.uk

The High Row Centre

Hesket Newmarket, Wigton, Cumbria CA7 8JT

The Maes y Lade Centre

Tregoyd, Brecon, Powys, Wales LD3 0SS
T: 01497 847236 www.maesylade.org

STAFF IN 2016/17

Director: Martin Solder

Assistant Directors:

Juliet Townsend (to Dec 2016), David Hassard
Kevin Bowers

CLUB DEVELOPMENT TEAM

Club Development Officers:

Rebecca Stanley, Jay Solder

Club Servicing Officers:

Brian Court (to June 2016), Richard Bonnington

BIG CANVEY PROJECT:

Gerry Smith

PROJECTS TEAM

Projects Lead: Steve Hutson

Projects Workers: Keith Cranmer,
Clive Edwards, Charlotte Keyworth (from Nov 16),
Bruce Page (from June 16)

Volunteer Coordinator:

Amiee-Mae Egerton

NCS TEAM

NCS Recruitment/Retention Officers:

Ellen Marshall, Charlie Douglas-Hughes, Jamie
Townsend (from Oct 16)

ACTIVITIES TEAM

Sports & Activities Manager:

Afsheen Panjalizadeh (to May 16)

Sports & Activities Officers:

Katie Churchill, Tom Paget,
Will Slemmings (from May 16)

ADMINISTRATION TEAM

Fundraising Officer: Sue Pell, Natasha Woodruff

Finance Officer:

Malcolm Cummings

Volunteer Administrator: Val Hoynes

TRAINEES

Callum Alexander, Katie Pullen,
Amy Harris (from Sept 16),

MAES Y LADE:

Maes Y Lade Centre Manager:

David Hassard

Maes Y Lade Staff:

Paul Clarke, Luke Doell,
Sean Randell (from Sept 16)

NORTH AVENUE YOUTH CENTRE:

Paul Iseghohi

ST ANNE'S YOUTH CENTRE:

Dan Troy





ESSEX BOYS AND GIRLS CLUBS

The Charity's object is to further the development and education of boys and young men and girls and young women, primarily but not exclusively in a single gender setting so as to help them achieve their physical, mental and spiritual potential, enabling them to grow to full maturity as individuals and members of society.



www.essexboysandgirlsclubs.org