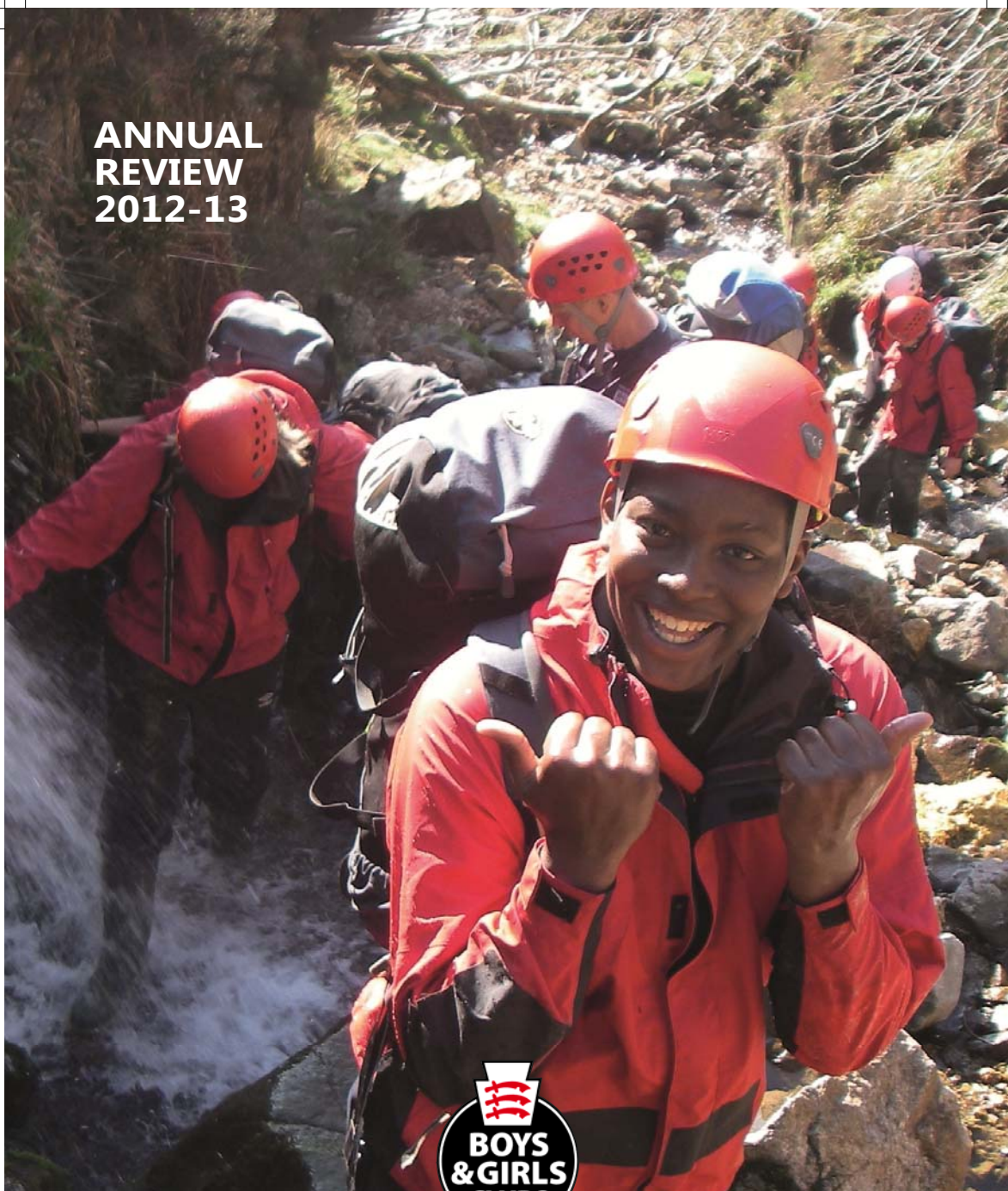


# ANNUAL REVIEW 2012-13



## ESSEX BOYS & GIRLS CLUBS

working with voluntary youth clubs to support young people to realise their potential



## FROM OUR CHAIRMAN

It is perhaps timely to remind ourselves and our supporters why we exist. Since EBGC's foundation some 74 years ago, our aim has been to improve the lives of young people by helping to provide local clubs for those youngsters to go to with their friends, to take part in activities of all sorts. We also put on county events for club members to compete or to take part in all manner of sporting and outdoor activities. The object of this programme is to give young people the opportunity to achieve, thereby leading them to develop an attitude to life which enables them to succeed both socially and financially, so that they become valuable members of society. Our experienced leaders are capable of helping individuals, not only to develop their skills, but also with social problems.

We have been single minded in our purpose and have not deviated from our principles nor have we sought to change, to pursue short term fashions, but we have slowly developed our method of work to move with the times so that what we offer is attractive to young people who are less fortunate.

We intend to expand this work, particularly in these austere times when money is short and youth services are shrinking. Our attitude has been vindicated by our ability to raise sufficient funds to not only maintain our work, but also to expand. We have every indication that we will be able to continue to develop our work in the coming years without being restricted by lack of funds. Success breeds success even in hard times.

**Jonathan Douglas-Hughes OBE DL**



## FROM OUR DIRECTOR

The last year has been exciting for us. I hope that it has been equally as productive for our clubs and their members. After three years of financial upheaval it looks as though we may be turning the corner.



**2012 saw the expansion of the National Citizen Service programme.** We delivered on target and during contract redistribution at the end of 2012, our success bred a further award with partners Reed in Partnership and Essex County Council, to deliver the programme across Essex. This is a major piece of work which will benefit young people from our clubs and partner schools and will influence our work greatly in the coming two years.

**We are taking great care to ensure that our core work with clubs remains strong and I am proud to say that our general programme of activities and sport is still second to none.**

Boxing, under Afsheen's guidance, has gone from strength to strength, as has Rugby League through Peter, while Charlie has done a great job keeping the generic club activity programme going and our new recruit Lucy has introduced clubs to a range of Arts activities. We are constantly looking to develop new programmes and events for our members. Your comments and feedback are gratefully appreciated.

**Our long-running Respect Project also continues to attract support.** It is a great programme that helps young people who are at risk of disengaging from school to re-engage. We have had some heart-warming outcomes for youngsters over the years and we continue to develop the programme.



**It is clear to me that there is a greater need for our work than at any time in the last 23 years that I have been Director of EBGC.**

Funding cuts to the statutory youth services and the ever increasing reliance on the Big Society by local and central government mean that our services are going to be in ever greater demand. We have an excellent working relationship with local councils and we target our resources where they are most needed.

Our support for clubs is at the heart of all that we do and it is encouraging to see so many new clubs emerging and looking to us for support.

It is therefore with optimism that we end 2012 and look forward to 2013. With your support we can continue to make a difference to the lives of tens of thousands of young people across Essex.

**Martin Solder**

[martins@essexboysandgirlsclubs.org](mailto:martins@essexboysandgirlsclubs.org)

[www.essexboysandgirlsclubs.org](http://www.essexboysandgirlsclubs.org) | 3



## SUPPORTING OUR MEMBERS

In 2012 we worked with a diverse range of affiliated clubs, including many old friends and lots of new faces.

**We welcomed 27 new clubs**, including an outreach project, a single parent family group, voluntary groups set up to address the reduction in statutory provision, a drama group, a Boys' Brigade, an ice hockey club, a brand new Rugby League club, a judo club, a marching band, a baton twirling club, many boxing clubs (including London ABCs), plus some 'traditional' youth clubs.

**We rose to the challenge by providing a new mobile activity program** of dodgeball, football skills and pool to support club sessions, as well as running boxing, rugby and arts taster and development sessions.

**We've helped clubs to get involved** with our long-running activity program, focusing on the social aspect of these events to give club members and volunteers alike the chance to broaden their own networks.

**We've enhanced our club development scheme**, with generous continued support from the Jack Petchey Foundation, training Young Leaders to help run their clubs.

**We've made more club visits than ever**, involving our whole team to support Club Leaders to deal with the myriad of challenges that club life throws at them.

We've organised taster days, volunteer recruitment drives, funding workshops, community consultations and local partnerships and helped to create more positive opportunities for young people in their own communities than ever before.



## THANKS TO ALL CLUBS AFFILIATED IN 2012



8 Ash Green YG  
 Ab Phab YC  
 Alma ABC  
 Alresford Youth Projects  
 The Ashdon Hang Out  
 Ashingdon YFC  
 Basildon Boys' Club  
 Belhus CC  
 Bergholt YG  
 Berry ABC  
 Billericay Boys' Club  
 Blackmore Friday Club  
 Blackwater Judo Club  
 Boreham YC  
 Braintree Youth Project Charity  
 Brentwood AFC  
 Brentwood RLFC  
 Brentwood Youth ABC  
 Bromley & Downham YC  
 Broomfield YC  
 Canvey Boys' Club  
 Centurion ABC  
 Chadwell St Mary ABC  
 Chalvedon ABC  
 Chelmer Village YC  
 Chelmsford ABC  
 Chelmsford Boys' Club  
 Chelmsford Ice Hockey Academy  
 Chelmsford Swimming Club  
 Colchester ABC  
 Colne Engaine YC  
 Colne Valley ATC Sqn 1163  
 Crown & Manor Club  
 Da Latchingdon Club  
 Dagenham P&C ABC  
 Dale Youth ABC  
 Downside Fisher YC  
 Dunmow YC  
 Eastern Rhinos RLFC  
 Essex Marching Corps  
 Essex University ABC  
 Fairbairn ABC  
 Felsted YC  
 Finchley ABC  
 Five Star Youth  
 Flitch Green YC  
 Four Youth Brightlingsea  
 Frenford Clubs  
 Gateway ABC  
 Goldie Youth Group  
 Gt Bardfield YC  
 Gt Bentley YC  
 Gt Chesterford YC  
 Gt Tey Youth Activity Club  
 HELP Hope & Encouragement for Lone Parents  
 Halstead ABC  
 Halstead Colts CC  
 Harlow ABC  
 Harwich ABC  
 Hedingham YC  
 Heybridge YC  
 Highwood YC  
 Hindu Samaj Basildon District

Holland Shore ABC  
 Hooks Boxing ABC  
 Hornchurch & Elm Park ABC  
 The Hub Wivenhoe  
 The Hub Tiptree  
 Ingatestone Boys' Own Club  
 Island Boys' Club  
 Islington ABC  
 Langham YC  
 Last Resort YG  
 Legacy Trust  
 Legacy XS  
 Lifstan Boys' Club  
 Linford Wanderers FC  
 Loughton Youth Project  
 Lynn AC Boxing Club  
 Maldon & Tiptree YFC  
 Maldon CC  
 The Massive Project  
 Mayland ABC & SD Club  
 Mersea Island Judo Club  
 Nemesis  
 Newham ABC  
 North Avenue YC  
 Northolt ABC  
 Orpington ABC  
 Out There Outdoor Pursuits Club  
 Rainham Royals YC  
 Rayleigh ABC  
 Rayne ABC  
 Repton Boys' Club  
 Restore Youth  
 Romford ABC  
 Ruislip & District ABC  
 Sampfords YC  
 Seabrooke Rise YC  
 SNAC YC  
 Southend ABC  
 Southend Spartans RLFC  
 St Cedds YC  
 St Helens YG  
 St Josephs YC  
 St Pancras ABC  
 Stansted Youth 2000  
 Star Bright Twirlers  
 Stowe ABC  
 Thaxted YG  
 Theydon Youth  
 Tilbury Dockers ABC  
 Tiptree Community YG  
 Trinity Family Centre  
 Tuesday Pathfinders  
 Upminster CC  
 2nd Upminster Scouts  
 Vange & Pitsea ABC  
 WAY2000  
 West Ham Boys & ABC  
 Wickford Town FC  
 Witham URC YC  
 Wivenhoe YFC  
 Woodham Radars FC



*"Affiliation to EBGC has really helped us to increase the variety of activities that we can offer to our young people."*

*Regular competitions and the monthly activities programme provide us with the chance to participate in events that our members would not normally have the opportunity of doing. The support of EBGC staff has also been invaluable and provides our youth workers with enthusiastic and experienced staff to work alongside and receive practical advice and support from.*

*Many thanks to EBGC for all they do to support us as an affiliated club."*

**Jo Adshead-Grant, Team Leader  
North Avenue YC**



*"EBGC runs a great variety of activities, both sporting and recreational, and we feel this gives great exposure for our members to take part in activities not usually available to them in their everyday school and club lives."*

**Rob Nicoll, Deputy Club Manager,  
Crown & Manor Boys' Club**



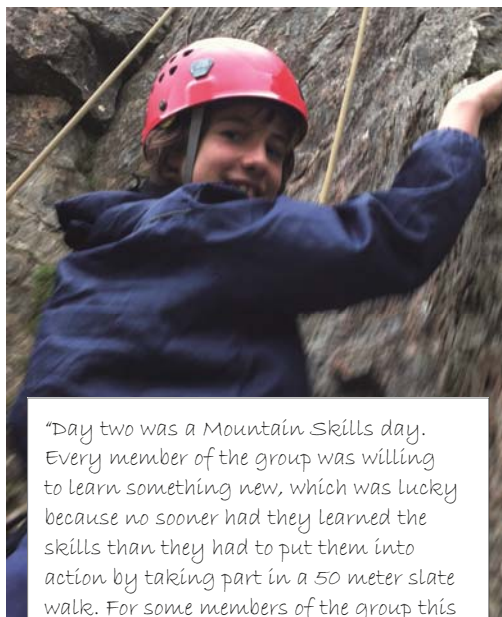
## DELIVERING POSITIVE ACTIVITIES

8,788 young people took part in our wide variety of Activity Sessions, Residentials, Training Days and Projects over the year. This is a big number and doesn't take into account the hours of dedication and hard work that Club volunteers put into their clubs or the thousands of young people who go through the gates at Stubbers Adventure Centre each year. Collectively, as a network, we have a huge impact on the lives of young people in Essex and London, which is something we are really proud of.

To complement our current Sport and Outdoor Pursuits Programme, in September it was great to welcome Lucy Chipperfield, our first ever Arts Development Worker, funded by The Rank Foundation. Lucy has already been working closely with some of our Clubs and we look forward to the impact that she will have on the development of our programme in the future.

As always we remain on the look out to develop new opportunities and diversify our programme to engage even more young people.

You can keep up to date with the full program at [www.essexboysandgirlsclubs.org](http://www.essexboysandgirlsclubs.org)



*"Day two was a Mountain Skills day. Every member of the group was willing to learn something new, which was lucky because no sooner had they learned the skills than they had to put them into action by taking part in a 50 meter slate walk. For some members of the group this was a terrifying experience. Once everyone was across they all said that they had enjoyed it (though they didn't all say it during the walk!)."*

Lewis Graham, Young Leader,  
Linford Wanderers. Summer Camp 2012



U16 Rep. Football Squad 2012-13, Annual Tour of the North



U14 Rep. Cricket Squad 2012

## REPRESENTATIVE PLAYERS

Our Representative Football and Cricket Squads give young people the opportunity to compete with teams not usually matched with their own grassroots clubs. Our cricketers bat against top public schools and our footballers take to the pitch against professional club academies.

*"When you turned up for a match, you didn't always know the other members in the Team, but as soon as you got in the changing room to get ready you all got on - and I am still in touch with some of those people!"*

Reece Bawden, member of the 2012 Representative Cricket Team, who now sits on the Maldon Youth Strategy Group.



## OUR ANNUAL ACTIVITY PROGRAM

Our 2012 Activity Programme, exclusively for members of affiliated clubs included:

- 100 Mile Canoe Test + Training Days*
- 5-a-side Football Tournaments U12, U14, U16, U19*
- Activity Days at Stubbers*
- Cricket Coaching Camp*
- Easter Cup Challenge at High Row*
- Fishing Training Day & Angling Matches*
- International Exchange to USA*
- Laser Quest*
- Kwik Cricket Tournament*
- Learn to Sail Course*
- Mountain Skills Course*
- Mountain Leader Training*
- National Cross Country Championship*
- National Boxing Championships*
- National Essex Adventure Weekend*
- Night Exercise*
- Pool Championship*
- Representative Cricket Team Matches*
- Representative Football Team Matches & Tour*
- Shooting Competition*
- Summer Camp at High Row*
- Table Tennis Championship*
- Winter Skills Course in Scotland*
- Young Leaders Courses at High Row*

Mobile Activities taken out to clubs this year:

- ABCS Training (Agility, Balance, Coordination & Speed), Arts Award, Archery, Boxing Tasters, Cricket Coaching, Creative Cookery, Dodgeball, Drama Workshops, Duke of Edinburgh Award, Film-Making, Fit for Action Fitness Testing, Football Skills Sessions, Fundraising workshops, Podcasting, Pool Challenge, Rifle-Shooting, Rock-Climbing, Rugby Coaching.*



## SUPPORTING AMATEUR BOXING

Boxing is a sport requiring discipline, focus and hard work. In 2012, Team GB's Olympic success propelled the amateur sport back into the mainstream, reminding the country what our clubs have known for years - amateur boxing builds character, confidence and citizenship.

Our partnership with the Amateur Boxing Association of England was a great success in 2012, allowing us to offer more support to clubs and ensuring increased participation.



GB Championships 2012. L-R Glen Dainty, England Coach (Canvey ABC), Danny Dignum, England Boxer (Brentwood Youth ABC), Martin Webb, England Team Manager (Harwich ABC)



Harwich ABC pose with their ClubMark Accreditation

## SUSTAINABLE BOXING CLUBS



In 2012, Billiercay ABC, Colchester ABC and Harwich ABC joined Brentwood Youth ABC in being awarded Sport England's ClubMark Accreditation by the ABA. This award shows that they are working at a gold standard of delivery to providing boxing opportunities to young people. The award involves subjects such as safeguarding children, club development plans and providing opportunities to excel.



A fundraising session at a Boxing Club Development Day

## BOXING EXCELLENCE

The National Ambition Boxing Championships (NABCs) were contested at the end of the year and we hosted the Anglian round, London round, Regional round and Quarter Finals.

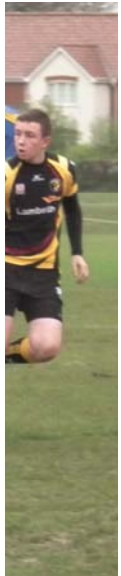
We had 45 Anglian entries - more than in previous years - with some great results including National Champions. Four Essex boxers reached the National Finals, improving on last year's single finalist.

We provided NABC competition opportunities to 19 London clubs and there were 15 London Champions in the National Finals, of which 9 became National Champions.

The London based clubs have also embraced our other activities and events, resulting in Islington ABC winning the Boxing Team Challenge Cross Country Trophy in January 2013, graciously passed on by reigning champions Brentwood Youth ABC. We're looking forward to a competitive event next year!

Danny Dignum (Brentwood Youth ABC) replicated his twin brother John's achievement of 2011 by winning the Senior ABA Middleweight Title. He went on to win the Great Britain Championships and was selected to train at the English Institute of Sport as part of the GB Boxing Team. We wish him and all our boxers every success in the ring in 2013.





## SUPPORTING RUGBY LEAGUE CLUBS

We have had a great year for developing young people through the team sport of Rugby League.

We have helped a brand new Rugby League club come in to existence and are proud that Southend Spartans RLFC joined existing rugby affiliates Brentwood Elvers RLFC and the Eastern Rhinos RLFC. These are the only voluntary RLFC's in Essex and Peter has supported them with funding help, recruitment and coaching.

## RUGBY LEAGUE EXCELLENCE

Essex players were recognised at a regional and national level in 2012, with players being scouted by South England's only professional RLFC, the London Broncos, to become members of the London Broncos scholarship system.

## RUGBY LEAGUE IN SCHOOLS

The number of school teams participating in Rugby League this academic year has increased by 100% since last year, leading to more young people playing sport. Schools and teachers have taken more of an interest in the game by promoting their local clubs, where formal school links have been established.

Essex schools have performed well in the Champion Schools Tournament (Rugby League's National Cup and the largest Rugby League tournament in the world!). Essex is represented by teams from school years 8, 10 and 11 in the last 16 nationally, with teams from years 7 and 9 waiting to play in the last 32 nationally. Every single team has been assisted by the EBGC coach and we're proud to be strengthening this traditionally Northern sport down South!





## 2012/13 EVENT RESULTS

### AIR RIFLE SHOOTING 2012

<b>Team U14 Winner</b>	Team U14 Winner	Sampfords YC
<b>Team U14 Runner Up</b>	Team U14 Runner Up	4 Youth Brightlingsea
<b>Team U16 Winner</b>	Team U16 Winner	Sampfords YC
<b>Team U16 Runner Up</b>	Team U16 Runner Up	The Massive Project
<b>Individual U14 Winner</b>	Alfie Cole	Sampfords YC
<b>Individual U14 Runner Up</b>	Matthew Bide	Sampfords YC
<b>Individual U16 Winner</b>	Jake Wilson	Sampfords YC
<b>Individual U16 Runner Up</b>	Alex Mills	Sampfords YC

### ANGLING CHAMPIONSHIPS 2012

<b>Round 1: Individual U13 Winner</b>	<b>Team 1st</b>	4 Youth Brightlingsea A
<b>Round 1: Individual U13 Runner Up</b>	<b>Team 2nd</b>	4 Youth Brightlingsea B
<b>Round 1: Individual U19 Winner</b>	<b>Team 3rd</b>	Gt Bardfield YC B
<b>Round 1: Individual U19 Runner Up</b>	Robbie Rowan	4 Youth Brightlingsea
<b>Round 2: Individual U13 Winner</b>	Ben Gardner	4 Youth Brightlingsea
<b>Round 2: Individual U13 Runner Up</b>	Craig Urch	Ingatstone Boys' Own Club
<b>Round 2: Individual U19 Winner</b>	George Twain	Gt Bardfield YC
<b>Round 2: Individual U19 Runner Up</b>	Robbie Rowan	4 Youth Brightlingsea
<b>Round 3: Individual U13 Winner</b>	Ben Gardner	4 Youth Brightlingsea
<b>Round 3: Individual U13 Runner Up</b>	Ashley Ovell	Gt Sampfords YC
<b>Round 3: Individual U19 Winner</b>	Geo Twyman	Gt Bardfield YC
<b>Round 3: Individual U19 Runners Up</b>	Jonathan Grimsby	4 Youth Brightlingsea
	Robbie Rowan	4 Youth Brightlingsea
	Jamie Livermore	Ingatstone Boys' Own Club
	Ashley Ovell	Gt Sampfords YC
	Tristram Glead	4 Youth Brightlingsea

### EASTER CUP 2012

**Winners** Out There

### NIGHT EXERCISE 2012/13

**Winners** The Ashdon Hangout  
**Runners Up** Gt. Tey Youth Activity Club

### DODGEBALL CHAMPIONSHIPS 2012/13

**U13 Winner** North Avenue YC  
**U16 Winner** Frenford Clubs  
**U16 Runners Up** 4 Youth Brightlingsea

### U13 KWIK CRICKET TOURNAMENT 2012

**Winner** Orsett Cricket Club  
**Runner Up** Maldon Cricket Club

**U12 REPRESENTATIVE CRICKET SQUAD 2012/13:** Belhus CC: Billy Maidment, George Maidment, Eathan Morris. **Frenford Clubs:** Anas Gani, Dawood Afsar, Umar Choudhry, Fahd Choudhry, Sam Umer Warriach. **Orsett CC:** Dylan Rose. **Maldon CC:** Jack Plumb, Ieuan Thomas, Samuel Bowen. **Upminster CC:** Alex Fisher.

**U14 REPRESENTATIVE CRICKET SQUAD 2012/13:** Belhus CC: Mark Fogg, Alfie Debono, Joe Clarke, Braydon Scarlett, Jake Skingle. **Chelmer Village YC:** Jacob Bell. **Frenford Clubs:** Wajajahat Bukhari, Mohsin Zamir, Raees Patel, Bhajandip Singh Purenal, Mohammed Ali, Misem Zaidi, Sultan Syed. **Maldon CC:** Max Bryant, Matthew Coppen, Jack Bowen, Reece Bawden, Joshua Chadwick. **Orsett CC:** Will Gibbon, Connor Boreham, Joseph Mitchell, Thomas Haden. **Halstead CC:** Harry Pritchard. **Upminster CC:** Max Carter-Miller, Nathan Smith, Alfie Studd, Harjas Sagoo, Frankie Hazle, Will Chuter, James Spurr, Matthew Ashby, Aaron Collett, David Wainright.

### BOYS FOOTBALL 5-A-SIDE 2012/13

<b>U12 Winners</b>	Chelmsford City FC	<b>U12 Runners Up</b>	Crown & Manor FC
<b>U14 Winners</b>	Crown & Manor	<b>U14 Runners Up</b>	Chelmsford City FC
<b>U16 Winner</b>	Chelmsford City FC	<b>U16 Runners Up</b>	Wivenhoe Youth FC

**U16 REPRESENTATIVE FOOTBALL SQUAD 2011/12:** Brentwood AFC: Jack Bird, Jason White, Chris Skingley. **Upminster CC:** Billy Bilton. **Mildmay YFC:** Tom Crews, Ryan Spencer, James Kelly. **Basildon Boys FC:** Jake Fairman. **Island Boys FC:** Hayden Connolly, Sam Clifton, Tom Vesey, Laurie Nash, Mark Cant. **Ingatstone BOC:** Craig Urch, Ben Smith. **St. Cedd's:** Daniel Byrne.

**GRAHAM DADY TROPHY 2012** for performance, sportsmanship and commitment as a member of the Rep. Football Squad

Billy Bilton

**U16 REPRESENTATIVE FOOTBALL SQUAD 2012/13:** Colne Valley ATC Sqn 1163: Brandon Heaney, Jordan Capon. **Ashington Youth FC:** Max Stubbington. **Island Boys' Club:** Laurie Nash, Alex Taylor, Tom Vesey. **Senior Members Club:** Michael Awomolo. **Wivenhoe Youth FC:** Charlie Durling, Charlie Usher, Jake Phillips, Dan Read, Nic Garcia-Miller. **Wickford Town FC:** Tom Brown, Tom Knox, Josh Lewis, **St. Cedd's:** Jamie Wooster, Sean Power. **Chelmsford City FC:** Jaden Mitchell-Brown, Harry Lewis, Joe Mendy, Scott Stuart, Rushane Brown, Billy Colgate, Connor North.



## 2012/13 EVENT RESULTS

### COUNTY POOL FINALS 2012/13

Boys U12 Winner	George Hasler	North Avenue YC
Boys U14 Winner	Luke Hawes	Chelmer Village YC
Boys U14 Runner Up	Jonathan Grimsey	4 Youth Brightlingsea
Boys U16 Winner	Shaylan Westrip	North Avenue YC
Boys U16 Runner Up	Dan Pritchard	Chelmsford BC
Boys U19 Winner	Tom Prince	Chelmsford BC
Boys U19 Runner Up	Tyla Hart	Chelmsford BC

Girls U16 Winner	Shaylee Westrip	North Avenue YC
Girls U16 Runner Up	Jessica Plumbley	North Avenue YC



### ESSEX COUNTY CROSS-COUNTRY 2012/13

U11 Boys 1st	Ruben Bentley	Centurians ABC
U11 Boys 2nd	Lucas Grela	Crown & Manor
U11 Boys 3rd	Gerrard McDonagh	Islington ABC
U11 Boys Team 1st	Centurians ABC	
U13 Boys 1st	Liam Worster	Centurians ABC
U13 Boys 2nd	Christy McCarthy	Islington ABC
U13 Boys 3rd	Samuel Cameron	Crown & Manor
U13 Boys Team 1st	Crown & Manor	
U15 Boys 1st	Usamah Patel	Frenford Clubs
U15 Boys 2nd	Ben Turner	Islington ABC
U15 Boys 3rd	Faizullah Urinkhall	Islington ABC
U15 Boys Team 1st	Brentwood Youth ABC	
U15 Boys Team 2nd	Islington ABC	
U17 Boys 1st	Stephen Green	Centurians ABC
U17 Boys 2nd	Lewis Richardson	Centurians ABC
U17 Boys 3rd	Dean Jackson	Centurians ABC

U11 Girls 1st	Martha Merritt	St. Josephs
U11 Girls 2nd	Lily Guynan	St. Josephs
U11 Girls 3rd	Ellie Worster	Centurians ABC

U13 Girls 1st	Elise Dines	Brentwood Youth ABC
U13 Girls 2nd	Frankie Howell	Brentwood Youth ABC
U15 Girls 1st	Megan Thewlis	Centurians ABC

U15 Girls 2nd	Hannah Wilton	Brentwood Youth ABC
U15 Girls 3rd	Dulcie Boyle	Brentwood Youth ABC

U15 Girls Team 1st Centurians ABC

### BOXING CHALLENGE TROPHY

*Awarded to the fastest boxing club with minimum of 8 runners.*

Islington ABC



### NABC ANGLIAN REGIONAL CHAMPIONS 2012

CLASS A	Under 46kg	Lewis Ednar	Brentwood Youth ABC
	Under 54kg	Billy Polkinghorn	Southend ABC
CLASS B	Under 60kg	George Wright	Southend ABC
	Under 63kg	George Prince	Hornchurch & Elm Park ABC
	Under 70kg	Sam Malone	Rayleigh ABC
CLASS C	Under 57kg	David Moore	Billericay ABC
	Under 60kg	Lewis Adams	Holland-on-Shore ABC
	Under 63.5kg	Aaron Spenner	Essex University ABC

### NABC NATIONAL FINALISTS 2012 (also Regional Champions)

CLASS A	Under 48kg	Callum Smith	Billericay ABC
	Under 50kg	Jake Harrison	Brentwood Youth ABC
	Under 52kg	Nicholas Tipler	Chalvedon ABC
	Under 54kg	Jack Brooker	Northolt ABC
	Under 66kg	Harron Nikai	Fairbairn ABC
	Under 75kg	Ernie Rutherford	Orpington ABC
CLASS B	Under 52kg	Karl Davis	Billericay ABC
	Under 60kg	Adam Chaima	Finchley ABC
	Under 63kg	Sean Robinson	Hooks ABC
CLASS C	Under 57kg	Gerry McDonagh	Lynn AC ABC
	Under 60kg	Sam Bezzina	West Ham ABC
	Under 63.5kg	Kwako Sarpang	Repton Boys ABC

### NABC NATIONAL CHAMPIONS 2012

CLASS A	Under 46kg	Sunny Edwards	Repton Boys ABC
	Under 57kg	Billy Beer	Repton Boys ABC
	Under 63kg	Eunnis Chaima	Finchley ABC
CLASS B	Under 48kg	Harvey Horn	Repton Boys ABC
	Under 57kg	Archie Sharp	Lynn AC ABC
	Under 66kg	Jordan Reynolds	West Ham ABC
	Under 80kg	Shane McDonagh	Stowe ABC
	Under 85kg	James Branch	Repton Boys ABC

### ESSEX JAILBREAK 2012

#### Furthest Distance powered

The Jailhouse Rockers - 238 miles to Brussels

#### Furthest Distance non-powered

The Royal Males - 84 miles round cycle to Buckingham Palace

#### Best Fancy Dress

Nothing To Declare - Car to Colchester Zoo

#### Best Teamwork

The Chelmsford BC Swimmers & Ingatestone BOC Mad Hatters

#### Best Effort by an Affiliated Club

North Avenue Youth Club - 27 miles via rollercoasters

#### Most Sponsorship Raised

North Avenue Youth Club - £806

#### Best Photo of EBGC Logo

Nothing to Declare,  
taken with at Colchester Zoo (see right)



### KAYLANCE TROPHY

**Awarded to the Club that attended the most EBGC events in 2012**  
Linford Wanderers

### MATCHROOM TROPHY

**Awarded to the Club that has helped itself the most in 2012**  
Seabrook Rise





## PROJECT WORKING

Our targeted project work has once again been a key ingredient in ensuring that we maximise opportunities for the young people we work with.

These projects are only made possible by the support of our partners. As well as providing the finance required to run the projects, our partners have worked with us to make the projects the best they can be and share our determination to develop the type of working relationship that we have with our member clubs, working together towards a common goal.

## ARTS DEVELOPMENT

The development of our arts program forms part of our aim to give youth clubs the ability to provide a broader range of youth-led activities in order to engage more young people.

With the support of The Rank Foundation, in 2012 we were thrilled to welcome Lucy Chipperfield on a 3 year Youth Workers' Apprentice Programme (YAP).

Lucy's brief is to work at clubs alongside volunteers and young people, to train clubs to run their own arts programme, building capacity to make them more sustainable for the future. She began in September by ensuring she could deliver the Bronze Arts Award training, which she then took out to clubs. In each club Lucy works with the members to choose an arts discipline to focus on. In 2012 these included podcasting at Loughton Youth Project, creative cookery at SNAC, theatre at North Avenue Youth Centre and community filming projects at Rainham Royals, as well as a range of arts and crafts activities delivered at events and clubs.

We look forward to the development of our program in 2013, which will see Lucy's close involvement in more clubs, as well as more arts activities joining our annual club program.

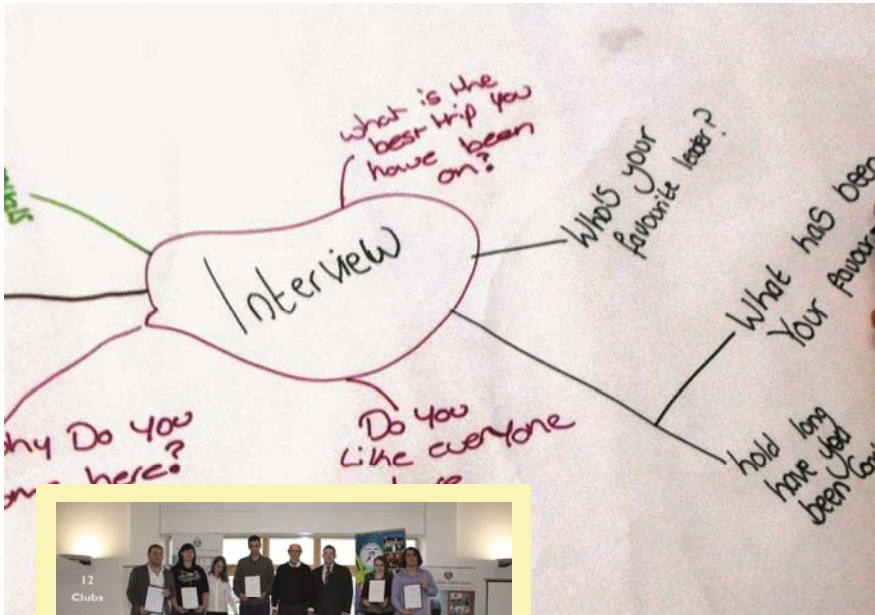


*"The involvement of Essex Boys and Girls Clubs has been invaluable to us.*

*With Lucy's help we're now beginning to achieve some of the goals we were aiming for; including the involvement of the wider community and children striving toward personal achievement."*

**Alex, Youth Worker  
Heddingham Youth Centre Film Club**





*"Frenford Clubs was a founding member of EBGC back in 1939, and the strength of our organisation has developed well through the resulting relationship.*

*The range of opportunities that Essex Boys and Girls Clubs provide has enabled us to offer activities that Frenford do not run. The Leadership Qualifications, Residential Weekends, Jack Petchey Speak Out Challenge, Sailing, and the newly launched Dodgeball are only some that have proved to be a great hit with our young people.*

*The effective communication, support and regular bulletins has been warmly received by our members, staff and management.*

*In a time when support has been limited through the global financial crisis, Essex Boys and Girls Clubs have raised their game in providing support and opportunities for youth groups and for that we are extremely grateful. We look forward to an action packed 2013."*

**Irfan Shah, Club Manager  
Frenford Clubs**

## THE JACK PETCHEY FOUNDATION CLUB IMPROVEMENT SCHEME

From 2011 to 2012 we piloted this project with twelve clubs in the south of our region; AB Phab, Crown & Manor, East Tilbury YC, Frenford Clubs, Linford Wanderers, Loughton Youth Project, Rainham Royals, Seabrook Rise, SNAC, St. Cedds, St. Stephens YC and Theydon Bois YC.

Designed to identify club members' views about their club, we then work with the club and its members to take action. We aim to make improvements which will ensure the club is meeting the needs of its members. Through a variety of workshops and courses to develop young leadership and teamwork skills, the club members take true ownership of the running of their club, ensuring the sustainability of these voluntary clubs.

The project is supported by The Jack Petchey Foundation not only financially but also with significant input from Jack Petchey himself, to achieve our mutual goal of raising the aspirations of young people, to help them take advantage of opportunities and play a full part in society.

[www.essexboysandgirlsclubs.org](http://www.essexboysandgirlsclubs.org) | 13



IT ALL STARTS AT YES

2012 Partner:



"I have made new friends for life."



## NATIONAL CITIZEN SERVICE

2012 saw the extension of the 2011 pilot of this exciting national government scheme.

We delivered 11 cohorts over the course of the year, working with 165 young people. The scheme consists of an initial phase of team-building using outward bound type activities, a phase of skills development, a planning phase then delivery of a social action project in the group's local community, followed finally by a graduation event and signposting to further opportunities.

We worked with schools and clubs to recruit young people who were from a diverse range of backgrounds and brought different skills and experiences to the project. During the course of each project everyone overcame challenges to learn new skills, make new friends and do some good in their local communities.

"I participated in the NCS programme because it seemed interesting and a way to meet new people. The first week was challenging, however, going on an expedition with your team not only helps to form a team bond and closeness but also to recognise those who may not be as physically fit as others and require encouragement. Having formed a bond, we went on to plan our community project. Our aim was to make a difference and we felt that do so it was important to do things that would affect the lives of our team members or address issues people held close to their hearts.

We decided as a team to decorate an old storage room at the Chelmsford Boys' Club, volunteer at a nature reserve and help out at a new youth centre. For me, this project has been amazing. It helped me not only to tackle my fear of abseiling but also to gain confidence to speak to new people and take on the role of a leader in a group. Most of all I enjoyed the activities and the company of people my age, not to forget the inspiring leaders that we had. The most challenging aspect was without a doubt the expedition and climbing to the height of 710 m.

I think I have learned from NCS that if I put my mind to anything I can do. This has led to me signing up for the EBGC Nepal trip in 2013. I will certainly carry on volunteering in the community and supporting charities when I can and recommend the NCS programme to others."

Esther Awodipe, NCS Summer 2012





Partners:



## BOXING FOR RE-ENGAGEMENT

March 2012 saw the introduction of boxing projects for 16-19 year olds currently Not in Employment, Education or Training (NEET), in partnership with Essex County Council's Employability and Skills Unit. The projects aim to get NEET young people back into employment, education or training as well as teaching them the basics of boxing and taking the GB Boxing Tutor Course. The projects saw over 80 young people take part with many great success stories. The projects were featured in local newspapers, radio and on Sky Sports. The young people were presented with their certificates of achievement at Colchester Town Hall by former World Champion Boxer John Conteh and Councillor Ray Gooding. The projects have taken place in Chelmsford, Basildon, Colchester, Harlow and Braintree.

In November we started similar 12 week projects for NEET young people in Tilbury in partnership with Thurrock Council. The project saw 15 young people take part with a number of them gaining the Boxing Tutor qualification, volunteering at our events and also going back into employment, education or training.

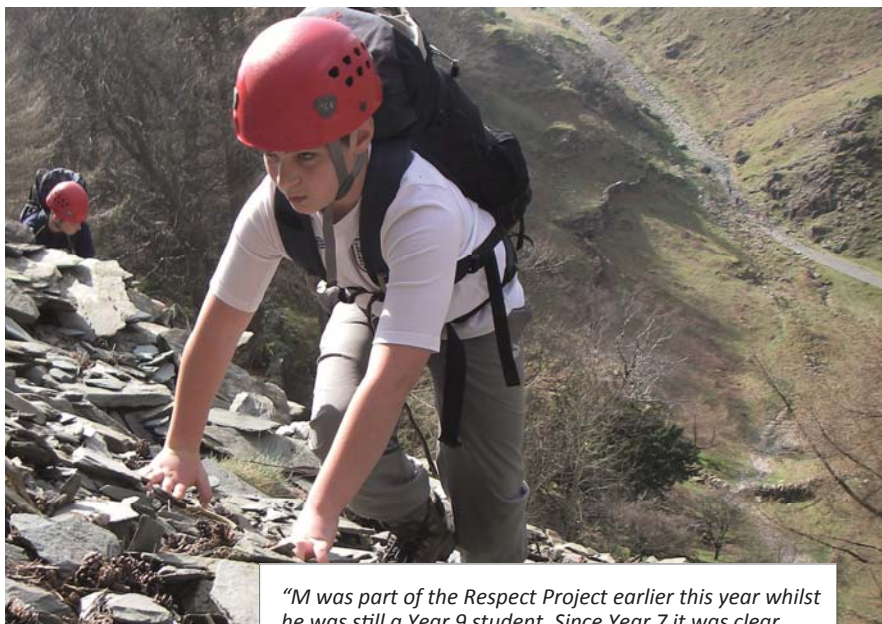
## BOXING FOR PARTICIPATION

In May we ran three female-only boxing projects, supported by funding from Sportivate. Sixty girls and young women were introduced to boxing before Nicola Adams (member of Brendan Ingle's St Thomas' Gym, part of our national network) won her Olympic Gold. Subsequently 8 of the participants took part in the NEET projects, with 4 completing the boxing tutor course and 2 being retained in boxing clubs.





Partner Schools:



## THE RESPECT PROJECT

For the 13th year, this early intervention program for 13-14yr old Year 9 students continued to deliver positive outcomes for schools in Braintree and Thurrock.

The feedback here speaks for itself...

I just wanted to write to say thank you, for everything that you did for me. You made me a better person, and taught me a lot of things. Sometimes I wonder how different my life would have turned out if I hadn't have come on this trip. As it stands, I have the most amazing life. I have my own business: I run a supported living home for young adults with learning difficulties - it is so rewarding. I realised there are a lot of people I am incredibly thankful to, for helping me become the person I am today. I hope that you are well, and that you are continuing to change lives.

"The only shortcut in life is kindness."  
Best wishes, Hannah. xxxxx

Hannah Cook, Respect 2006-7

*"M was part of the Respect Project earlier this year whilst he was still a Year 9 student. Since Year 7 it was clear that M found social situations difficult and as a result his behaviour became problematic. These behavioural difficulties continued despite offering intensive support strategies, and M was frequently excluded from school and his educational future was looking bleak.*

*Despite this M was, at times, a considerate and helpful student who responded positively to responsibility.*

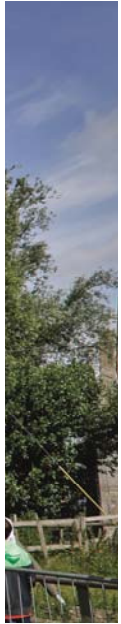
*So when the opportunity arose to send some students onto the Respect Project M was an ideal candidate.*

*Since then M has completely turned himself around: M has not been excluded from school and was the top student in the whole school for a marked improvement in his 'attitude to learning' grades. M is now a Year 10 student and although there are still some social issues, he is now focused upon his learning and enjoying being part of the school community.*

*I do believe that M's attitude has completely changed. He now believes in himself and others and as a result has more confidence. I feel that these changes were influenced by his time on the Respect Project. M has learnt how to control his emotions better, he has learnt how to work as part of a team and apply these skills to everyday life and he also appears happier within himself. I would like to thank everyone who was and is involved with this project, it is a worthwhile and effective programme which has provided measurable results for someone like M.*

*I look forward to sending more of our students in 2013... I am positive we will see more of the same results."*

**Mel Williams, Student Achievement Leader Y10  
The Grays School Media Arts College**



## HIGH ROW CENTRE

AT THE FOOT OF CARROCK FELL  
IN THE LAKE DISTRICT

A 22-bed ex-youth hostel, High Row allows us to take groups to the mountains and lakes of Cumbria for huge experiences.

Fully equipped for challenging outdoor activities including expeditions, mountain-climbing, mountain-biking, kayaking and more, the centre also provides an ideal residential experience for young people. Dorm rooms, shared shower rooms, communal living spaces, group meals, a washing up rota, a payphone and sheep at the back door are often just as life-changing as the successes achieved on the mountains.



### IN MEMORIAM: SUSAN HUGHES

It was with great sadness that we said goodbye to Susan in 2012. She was officially our High Row Manager and Mountain Leader, but she was much more than that to those who knew her. Passionate about sharing her love of the outdoors, the success of the centre in the last 9 years was largely down to her dedication and hard work. She is sorely missed.

## STUBBERS ADVENTURE CENTRE

UPMINSTER, EAST LONDON, JUST OFF J29 OF THE M25

Stubbers sits on 130 acres of green countryside just outside London and can easily claim to have the best choice of adventurous activities in the South East, with well trained and experienced instructing staff.

Stubbers and EBGC have been intertwined since EBGC were granted the lease on the land from Havering Borough Council almost 20 years ago, when EBGC set Stubbers up as a separate charity. The Board of Trustees for each organisation consist of the same volunteers, with the intention that the two work closely together to provide challenging activities for young people in Essex.

In 2012, many EBGC clubs took advantage of the discounted rates for affiliated clubs and accessed bursaries from the Essex Youth Trust. As usual EBGC held many of our annual events there. Stubbers continues to grow and expand its range of activities, providing adventures for schools, business teams and the general public, under the careful management of Bob Edwards.

Find out more at [www.stubbers.co.uk](http://www.stubbers.co.uk)

[www.essexboysandgirlsclubs.org](http://www.essexboysandgirlsclubs.org) | 17



**Statement of Financial Activities (including Income & Expenditure Account) for the Year ended 31 December 2012**

	Note	2012				2011
		Unrestricted General Fund	Designated Fund	Restricted Fund	Total	Total
		£	£	£	£	£
<b>INCOMING RESOURCES</b>						
<b>Incoming resources from generated funds:</b>						
<b>Voluntary income:</b>						
Donations and grants received	3	65,311	290,343	79,247	434,901	359,863
<b>Activities for generating funds:</b>						
Investment income - Bank Deposit interest		2,608	-	446	3,054	3,029
Fundraising events		25,584	-	-	25,584	14,782
<b>Incoming resources from charitable activities:</b>						
Activities in furtherance of objectives		47,783	22,901	858	71,542	76,551
Other incoming resources		-	-	-	-	-
<b>Total incoming resources</b>		<b>141,286</b>	<b>313,244</b>	<b>80,551</b>	<b>535,081</b>	<b>454,225</b>
<b>RESOURCES EXPENDED</b>						
<b>Costs of generating voluntary income:</b>						
Staff employment costs		46,576	-	-	46,576	45,035
Cost of staging fundraising events		5,933	-	-	5,933	6,240
<b>Charitable activities:</b>						
Grants in furtherance of objectives		-	-	7,671	7,671	4,302
Costs of activities in furtherance of objectives		144,105	253,245	56,966	454,316	432,105
<b>Governance costs:</b>						
Expenditure on management and administration		53,510	-	-	53,510	47,476
<b>Total resources expended</b>	4	<b>250,124</b>	<b>253,245</b>	<b>64,637</b>	<b>568,006</b>	<b>535,158</b>
<b>NET INCOMING RESOURCES BEFORE OTHER RECOGNISED MOVEMENTS</b>		<b>(108,838)</b>	<b>59,999</b>	<b>15,914</b>	<b>(32,925)</b>	<b>(80,933)</b>
<b>Other recognised movements</b>						
Project servicing costs and depreciation transferred between funds		106,074	(102,032)	(4,042)	-	-
<b>Net Movement of Funds</b>	5	<b>(2,764)</b>	<b>(42,033)</b>	<b>11,872</b>	<b>(32,925)</b>	<b>(80,933)</b>
<b>RECONCILIATION OF FUNDS</b>						
Total funds brought forward		219,768	224,655	78,090	522,513	603,446
<b>Total funds carried forward</b>		<b>217,004</b>	<b>182,622</b>	<b>89,962</b>	<b>489,588</b>	<b>522,513</b>

**Balance Sheet at 31 December 2012**

	Note	2012				2011
		General Fund	Designated Fund	Restricted Fund	Total	Total
		£	£	£	£	£
<b>Fixed Assets</b>						
Tangible fixed assets	2	33,653			33,653	48,945
<b>Current Assets</b>						
Cash and Bank balances		200,552	182,622	89,962	473,136	506,108
Debtors		17,172			17,172	6,950
Stocks		160			160	160
		217,884	182,622	89,962	490,468	513,218
<b>Liabilities: amounts falling due within one year</b>						
Creditors		34,533			34,533	39,650
		34,533	-		34,533	39,650
<b>Net Current Assets</b>		<b>183,351</b>	<b>182,622</b>	<b>89,962</b>	<b>455,935</b>	<b>473,568</b>
<b>Total Assets less Current Liabilities</b>		<b>217,004</b>	<b>182,622</b>	<b>89,962</b>	<b>489,588</b>	<b>522,513</b>
<b>Net Assets</b>	£	<b>217,004</b>	<b>182,622</b>	<b>89,962</b>	<b>489,588</b>	<b>£ 522,513</b>
Represented by:-						
<b>Funds</b>						
Unrestricted General		217,004			217,004	219,768
Unrestricted Designated			182,622		182,622	224,655
Restricted				39,962	39,962	28,090
Robert Laurie Memorial Fund				50,000	50,000	50,000
	£	<b>217,004</b>	<b>182,622</b>	<b>89,962</b>	<b>489,588</b>	<b>£ 522,513</b>

**NOTE 1. ACCOUNTING POLICIES** Basis of Preparation The accounts have been prepared on an accruals basis and under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice, "Accounting and Reporting by Charities" revised 2005, applicable accounting standards and in accordance with recommendations for "Financial Reporting in Relation to Smaller Entities" (effective April 2008). Income Incoming resources are included in the statement of Financial Activities when entitlement to receipt can be quantified accurately, usually upon receipt. A grant from the Essex Youth Trust received in respect of period based outlays is matched to those outlays. Expenditure All expenditure is accounted for on an accruals basis and is classified under headings that aggregate all costs relating to the category. Where costs cannot be directly attributed to a particular heading they have been allocated on a basis consistent with the use of resources. Pension costs The Charity contributes into a defined contribution stakeholder plan. This plan has a specific long term funding objective requiring contribution levels to be reviewed regularly. The next review is due in 2013. Designated and Restricted Funds Although the Charity invites certain donations to fund specific projects, these invariably fall within the pursuance of the general objectives of the Charity and are not considered by it, unless otherwise specified by the donor, to represent restricted funds as defined by the Charity Commissioners. Certain grants and donations have been received pursuant to the general objectives of the Charity which the Trustees have designated for application to specific activities. The income and expenditure in respect of these activities has been separated from general funds. The Trustees retain the power to reallocate such funds within unrestricted funds unless and until they are expended. Funds earmarked as restricted have been treated as such at the request of the donor or by the terms of the appeal for particular projects, and accounted for separately. Fixed Assets Tangible assets capitalised are those items expected to be used over at least three years, where the main benefit of ownership vests in the Charity. Equipment purchased for use by, or for the benefit of member clubs generally, is not normally capitalised. The rates of depreciation applicable to fixed assets are shown in note 2. Stubbers Adventure Centre Stubbers Adventure Centre is a charitable company limited by guarantee. Its principal activity is the provision of recreational facilities for children and young people. It also provides non charitable facilities to business and adult groups as part of its charitable fund raising activities. The directors of the company are certain Officers of Essex Boys & Girls Clubs who are nominated by this Charity. Essex Boys & Girls Clubs has the power to appoint up to three of a maximum number of seven trustees, however at the present time, the Trustees appointed by this Charity are in the majority, placing control of Stubbers Adventure Centre with Essex Boys & Girls Clubs. Group Accounts incorporating the accounts of Stubbers Adventure Centre have been prepared and a Group Statement of Financial Activities and Balance Sheet is included in these accounts. The audited accounts of Stubbers Adventure Centre are available to members on application to the County Director. Stock The value of stock is the Trustees' estimate of the value of trophies and prizes awarded annually to members.

## NOTE 2. FIXED ASSETS

	High Row Centre	Portakabin	Motor Cars	Minibuses General Fund	Computer Equipment	Furniture & Equipment	Total
	£	£	£	£	£	£	£
At 1 January 2012	30,097	30,550	14,450	58,358	13,067	4,284	150,806
Additions	-	-	-	-	-	-	-
Disposals	-	-	-	-	-	-	-
At 31 December 2012	<b>£ 30,097</b>	<b>30,550</b>	<b>14,450</b>	<b>58,358</b>	<b>13,067</b>	<b>4,284</b>	<b>150,806</b>
<b>Depreciation</b>							
At 1 January 2012	25,666	10,004	11,847	38,158	12,938	3,248	101,861
Released on Disposal	-	-	-	-	-	-	-
Charge for the Year	3,499	3,055	976	7,289	128	345	15,292
At 31 December 2012	<b>£ 29,165</b>	<b>13,059</b>	<b>12,823</b>	<b>45,447</b>	<b>13,066</b>	<b>3,593</b>	<b>117,153</b>
<b>Net Book Value</b>							
At 1 January 2012	£ 4,431	20,546	2,603	20,200	129	1,036	48,945
At 31 December 2012	<b>£ 932</b>	<b>17,491</b>	<b>1,627</b>	<b>12,911</b>	<b>1</b>	<b>691</b>	<b>33,653</b>
Rate of Depreciation used	Term of lease	10%xCost	25%xWDV	25%xWDV	20%xCost	40%xCost	

High Row Centre is a former Youth Hostel leased to the Charity for ten years from 31st December 2003, the period over which the costs of refurbishments will be amortised. The Computer Equipment is an asset financed by a restricted capital grant from the Home Office Active Community Unit to assist the Charity in the delivery of its mentoring based services. There have been no grants of assets received in the year.

## NOTE 3. DONATIONS AND GRANTS RECEIVED

	Unrestricted General Fund £	Designated Fund £	Restricted Fund £	Total 2012 £	Total 2011 £
Donations for core funding	6,917	-	-	6,917	5,769
NACYP via the Department of Education	-	29,010	-	29,010	88,308
Catch22 Charity Ltd	-	129,983	-	129,983	-
The Jack Petchey Foundation	-	-	-	-	34,920
Essex County Council	-	35,760	-	35,760	11,997
Other Charitable Trusts	40,250	5,740	31,135	77,125	78,653
Essex Youth Trust	14,000	24,000	-	38,000	86,000
Thurrock Borough Council	-	6,000	-	6,000	-
The Four Acre Trust	-	-	-	-	10,000
Essex Community Foundation	-	22,000	-	22,000	6,000
Sported	-	-	8,372	8,372	-
Other Local Authority Contributions	-	2,510	-	2,510	-
BAA Communities Fund	-	2,565	-	2,565	-
Rotary & Round Table Clubs	-	2,800	-	2,800	-
The Rugby Football League	-	16,500	-	16,500	11,250
Amateur Boxing Association	-	10,500	-	10,500	6,375
The Rank Foundation	-	-	38,990	38,990	4,745
Essex Council for Voluntary Youth Services	-	2,975	-	2,975	5,320
4 Children	-	-	-	-	4,690
Other Donations	4,144	-	750	4,894	5,836
	<b>65,311</b>	<b>290,343</b>	<b>79,247</b>	<b>434,901</b>	<b>359,863</b>



## NOTE 4. TOTAL RESOURCES EXPENDED

	Basis of allocation	Member Club Support	Activity Programme	Education & Training	Fund Raising	High Row Centre	Governance	2012 Total	2011 Total
		£	£	£	£	£	£	£	£
<b>Costs directly allocated to activities:</b>									
Staff Costs	<i>direct</i>	89,216	56,025	148,970	46,576	-	-	340,787	363,597
Purchased materials and services	<i>direct</i>	10,477	23,198	76,203	5,933	-	-	115,811	75,132
Staff Travel expenses	<i>direct</i>	2,327	4,841	1,462	1,006	-	2,200	11,836	14,043
Grants to Member Clubs	<i>direct</i>	-	-	7,672	-	-	-	7,672	4,303
Audit fees	<i>direct</i>	-	-	-	-	-	3,938	3,938	3,720
Annual Review	<i>direct</i>	-	-	-	-	-	2,369	2,369	2,482
<b>Support costs allocated to activities:</b>									
Premises	<i>Occupancy</i>	3,055	1,782	4,838	764	509	1,018	11,966	12,814
General administration staff	<i>Staff time</i>	-	-	-	-	6,359	36,031	42,390	36,397
Communications	<i>usage</i>	4,551	3,034	4,551	759	379	1,896	15,170	8,154
Financing Charges	<i>usage</i>	-	10	25	-	-	-	35	1,002
Depreciation	<i>usage</i>	3,528	2,186	5,101	-	3,499	976	15,290	13,229
Other support costs	<i>usage</i>	-	-	-	-	-	741	741	286
		113,154	91,076	248,822	55,038	10,746	49,169	568,005	535,159

## NOTE 5. MOVEMENT IN FUNDS

	At 1st January 2012	Incoming Resources	Outgoing Resources	Transfers	At 31st December 2012
	£	£	£	£	£
<b>Restricted Funds</b>					
Member Club Support	28,091	31,885	(55,116)	(3,525)	1,335
Activity and Events Programme	-	47,362	(7,744)	(990)	38,628
Education and Training	49,999	1,304	(1,776)	473	50,000
<i>Total restricted funds</i>	<i>78,090</i>	<i>80,551</i>	<i>(64,637)</i>	<i>(4,042)</i>	<i>89,962</i>
<b>Unrestricted Funds</b>					
<b>Designated Funds</b>					
Activities and Events	30,434	76,644	(66,487)	(2,517)	38,074
Education and Training	192,311	240,600	(186,757)	(99,516)	146,639
High Row Centre	1,910	-	-	-	1,910
	224,655	313,244	(253,245)	(102,032)	182,622
<b>General Fund</b>	<b>219,768</b>	<b>141,286</b>	<b>(250,124)</b>	<b>106,074</b>	<b>217,004</b>
<i>Total unrestricted funds</i>	<i>444,423</i>	<i>454,530</i>	<i>(503,369)</i>	<i>4,042</i>	<i>399,626</i>
<b>Total Funds</b>	<b>522,513</b>	<b>535,081</b>	<b>(568,006)</b>	<b>-</b>	<b>489,588</b>

## NOTE 6. PURPOSES OF FUNDS

### Purposes of Restricted Funds

**Member Club Support:** Grants and donations are regularly sought and received to fund the salaries and expenses of Officers appointed to visit member clubs to promote leadership skills and activity programmes for young people, and to encourage and assist club development and fundraising needs.

**Activity and Events Programme:** This fund finances the salaries and expenses of posts dedicated to the organisation of character building competitive sports and creative and arts based activities and events targeted at young people in various age groups, in pursuance of the Charity's primary objectives.

**Education and Training:** Funds are raised by and held on behalf of social partners engaged in projects to create new opportunities and facilities for the benefit of young people.

### Purposes of Designated Funds

**Activities and Events:** Funds raised specifically for purchasing equipment to be used by young people in adventurous, creative and sporting activities have been designated for this purpose.

**Education and Training:** Funds are raised from stakeholders and social partners to enable the Charity to take disadvantaged young people and impart life skills and self-esteem through a structured course entitled and encouraging "respect". Additionally funds are specifically raised and designated to finance apprenticeships in the delivery of youth work and services and the further education and training of the Charity's core staff and affiliated club members, to maintain competences and enhance knowledge in the delivery of support and services to young people.

**High Row Centre:** The Charity's outdoor and adventurous activity centre at High Row in Cumbria is maintained and supported by appeals and grants designated expressly for this purpose.

**Robert Laurie Memorial Fund:** Col Robert Laurie O.B.E. J.P. served the Essex Association of Boys' Clubs from 1973 until his death in August 2005. As its President for many years his leadership inspired the Organisation to attain its objectives with great success. As a permanent testimony the Trustees have created a fund to be maintained for the benefit of young people from affiliated member clubs selected to broaden their education and character by reciprocal interaction with other young people from overseas countries by way of International Exchange schemes. This Fund is classified as an Education and Training Restricted Fund.

These Financial Statements have been prepared in accordance with Financial Reporting Standards for smaller entities (effective April 2008) and were approved by the Board of Trustees on the 10th April 2013 and signed on its behalf by J.P.Douglas-Hughes (Chairman) and G.P.Middleton (Honorary Treasurer).

## FROM OUR TREASURER

Having lived off its reserves for the duration of an economic recession that saw virtually all of the government sourced project funding dry up, and many of its Charitable Foundation sponsors incomes squeezed, 2012 has seen a positive turnaround in fortunes from last year's worst ever deficit.

As a consequence of our experience and available resources, Essex Boys & Girls Clubs successfully bid for a contract from Catch 22 Charity Ltd and delivered in 2012 some of the Government's National Citizen Service. It has won a further and much larger contract to do the same in 2013.

The NCS project and a very successful campaign to promote boxing, a core activity from our very early years, especially targeting young persons Not in Education Employment or Training (NEET), helped to restore our total incoming resources from £454,225 in 2011 to a much healthier £535,081 in 2012.

Resources expended in the year at £568,006 increased from the £535,158 expended in 2011 as the new income producing projects were delivered. Some 81% (2011: 82%) of all expenditure was directly applied to delivering

benefits to young people. The costs of governance and management increased slightly as a consequence of more necessary contract based and fundraising administration, the burden of this sees no mitigation.

The Charity's successes in the year resulted in a net overall funding deficit of £32,925 compared to £80,933 in 2011. Of this deficit, the impact on core undesignated fund reduced to £2,764 resulting in the value of the unrestricted general fund carried to 2013 remaining stable at £217,004.

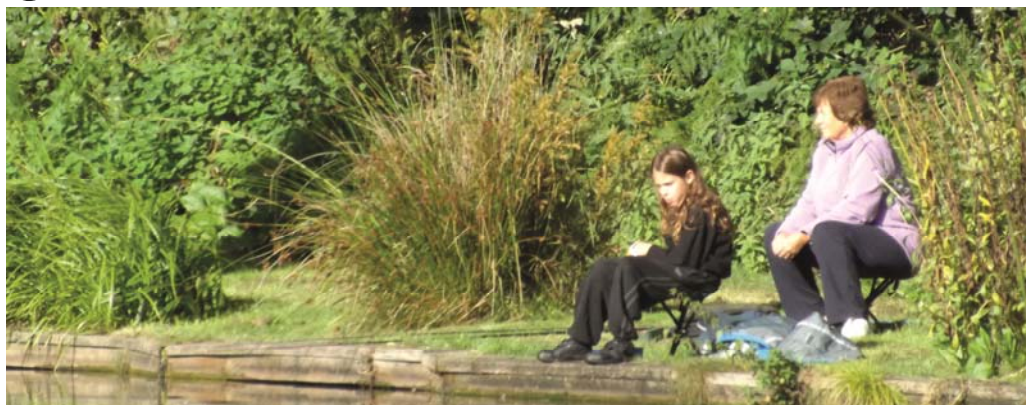
The Designated Fund carried forward amounts to £182,622, £42,033 lower than last year as funding earmarked for future Respect projects continues to tail off.

The Restricted Fund carried forward to deliver specific projects in 2013 at £89,962 is £11,892 higher than at the start of the year, thanks mainly to new funding from the Rank Foundation to promote arts based activities.

The combined funds stood at £489,588 at the year end, a healthy enough level and with the prospect of 2013 improving on this position we remain soundly financed for the foreseeable future.

***Graham Middleton***





## OUR AMAZING VOLUNTEERS

We had a great many people to be thankful for in 2012.

Volunteers are at the very heart of our work, forming the foundation of every club. Week in and week out, a host of people give up their precious time to make sure our member clubs run and we never forget that.

We are also grateful to the many people who give up their time to support our own events and activities.

These include youthworkers, activity instructors, sports coaches, referees, scorers, supervisors, event stewards, drivers, catering staff, administrators and more.

**We really couldn't do it without you.**



### 2012 Keystone Awards for Voluntary Service

Each recipient had been nominated by their club to receive recognition for their many years of service.

#### Platinum Award

Richard Bonnington	Ingatstone BOC	40yrs
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#### Gold Award

Dave Bartley	Island Boys	30yrs
William Barton	Colchester ABC	36yrs
Keith Smith	PACT	30yrs
John Conaghan	St Cedds	30yrs

#### Silver Award

Dave O'Flynn	Chalvedon	20yrs
Dave Shelton	1163 Sqn ATC	20yrs

#### Bronze Award

Paul Blackwell	Island Boys	10yrs
Mark Brooks	Island Boys	10yrs
Rachel Andrew	Boreham YC	10yrs
Andrew Hills	Boreham YC	10yrs
Margaret Tey	4 Youth	10yrs
Maureen May	4 Youth	10yrs
Geraldine Mcloughlin	St Cedds	10yrs
Lord Braybrooke	EBGC	12yrs
Teresa Byrne	St Cedds	15yrs

## FUNDRAISING

We spent a lot of time in 2012 applying for grants from trusts and foundations and tendering for contracts with local and national government. We had enough success not to be disheartened and we are grateful for every single successful award.

We also ran some exciting fundraising events to raise both funds and awareness. We were overwhelmed by the energy and enthusiasm these voluntary fundraisers put into the challenges we proposed, which you can see in the pictures below.

We were also thrilled by generous philanthropic donations from individuals and businesses, both regular donors and those new to us, throughout the year.

**We continually need support to maintain our work and there are many ways to help >**

## HOW TO DONATE

### BY CHEQUE

MADE PAYABLE TO ESSEX BOYS & GIRLS CLUBS

### BY BACS TRANSFER

CALL 01245 264783 FOR OUR ACCOUNT DETAILS

### ONLINE

FIND US AT [WWW.UK.VIRGINMONEYGIVING.COM](http://WWW.UK.VIRGINMONEYGIVING.COM)

### BY TEXT

TEXT **EBGC01 £5 TO 70070** TO DONATE **£5**

YOU WILL NOT BE CHARGED FOR THE TEXT

### GIVE YOUR TIME

CONTACT US ABOUT OUR AVAILABLE VOLUNTEERING OPPORTUNITIES OR FIND THEM ON OUR WEBSITE

### LEAVE A LEGACY

REFLECT YOUR PERSONAL VALUES BY LEAVING A GIFT IN YOUR WILL TO SUPPORT OUR FUTURE WORK.



### GOLF CLASSICS

We ran two golf days in 2012, at Gosfield Lake and Wanstead Golf Clubs. In all, 74 golfers teed off for clubs, raising a total of £11,429.

HELD BIANNUALLY IN JULY & OCT



### THE ESSEX JAILBREAK

8 teams, including 4 club teams, raced against time, with just 15 hours to get as far from possible from HM Prison Chelmsford, raising £1,586.

HELD ANNUALLY IN APRIL



### 3 PEAKS CHALLENGE

15 walkers pushed themselves to the limit, climbing the tallest peaks in Scotland, England and Wales in 24 hours, raising £6,059.

HELD ANNUALLY IN JUNE



### LEJOG CYCLE FEAT

12 Rank Fellowship cyclists completed a massive feat of endurance, riding from Lands End to John O'Groats in just 7 days, raising £6,280.

HELD BIENNIALY IN AUGUST



Thanks to Andy Palmer at The Essex Chronicle for Essex Jailbreak photography.



# ESSEX BOYS & GIRLS CLUBS

working with voluntary youth clubs to support young people to realise their potential

**Essex Boys and Girls Clubs**  
**Harway House, Rectory Lane,**  
**Chelmsford Essex, CM1 1RQ**

**T: 01245 264783**

**Reg. Charity No: 301447**

## **PATRONS**

The Lord Lieutenant of Essex The Lord Petre  
The Lord Braybrooke

## **VICE-PRESIDENTS**

Mrs June Owen, Mrs Apple Parish,  
J. Petchey CBE, R.M. Williams FITE,

R. Smith, J. McAlonan,  
The Lord Dixon-Smith DL.

## **VOLUNTARY EXECUTIVE COMMITTEE**

**CHAIRMAN:** Jonathan Douglas-Hughes OBE DL

**VICE-CHAIRMAN:** Michael Dyer MBE

**HON. TREASURER:** Graham Middleton FCA

**COMMITTEE MEMBERS:**

Lt. Gen. Sir Anthony Denison-Smith KBE DL

Michael O'Brien, Peter Drummond,  
Darren Goodey, David Springett,

Inspector Jasmine Frost

## **BANKERS**

C.A.F. Bank Ltd., 25 Kings Hill Avenue,  
Kings Hill, West Malling ME19 4JQ

## **AUDITORS**

McIntyre Hudson

## **RESIDENTIAL CENTRES**



**Stubbers Adventure Centre**

Ockendon Road, Upminster, Essex, RM14 2TY

Manager: Bob Edwards [www.stubbers.co.uk](http://www.stubbers.co.uk)



**The High Row Centre**

Hesket Newmarket, Wigton, CA7 8JT

## **MANAGEMENT TEAM**

Director: Martin Solder

Asst. Director (Ops): David Hassard

Asst. Director (Admin): Juliet Townsend

## **YOUTH TRAINING TEAM**

NCS Contract Manager: Gavin Evans

NCS Recruitment Officers:

Nathalie Sinyard, Ricky Kaplan,

Stuart Braybrooke, Lewis Rosser

Logistics Manager: Steve Hutson

Project Worker: Keith Cranmer

Project Worker: Kayleigh Osborne

## **ACTIVITY DEVELOPMENT TEAM**

Sports & Activities Manager:

Afsheen Panjalizadeh

Events Coordinator: Charlie Douglas-Hughes

Rugby League Officer: Peter LeMarquand

Arts: Lucy Chipperfield

## **CLUB DEVELOPMENT TEAM**

New Clubs Officer: Gerry Smith

Club Development Officer: Jamie Drummond

Club Servicing Officers:

Brian Court, Richard Bonnington

## **ADMINISTRATION TEAM**

Fundraising Officer: Sue Pell

Fundraising Events Coordinator: David Shelton

Accounts: Jennifer Grundy

Graduate Intern: Katie McKenna

Volunteer Administrators:

Val Hoynes, Anubhav Sood

## **ONLINE**



@EssexBGC

[www.essexboysandgirlsclubs.org](http://www.essexboysandgirlsclubs.org)